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Northumberland

New Hampshire

2012 Annual Report



Serving With Pride

DEDICATION



This year's dedication is to our local First Responders. These men and women of our police, fire and ambulance departments dedicate hundreds of hours so that all of us can be safe in our daily lives. Our town wholeheartedly thanks you all for your selfless service to our community.

Photo Courtesy of

Stephanie Dupuis

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TOWN OFFICIALS

Elected Officials

Selectmen
(3 Year Term)

Town Clerk/Tax Collector (3 year term)

Town Treasurer (3 year term)

Precinct Commissioner
(3 Year Term)

Supervisors of the Checklist
(6 Year Term)

Library Trustee
(3 Year Term)

Moderator (2 Year Term)

Trustee of Trust Funds
(3 Year Term)

Town Auditor
(1 Year Term)

Cemetery Trustee
(3 Year Term)

Appointed Officials

Chairman of Selectmen
Administrative/ Financial Assistant
Deputy TC/TX & Assessing Assistant
Welfare Administrator
Administrative Assistant (Part-Time)
Town Office Selectmen Rep.
Deputy Treasurer
Building Inspector

Library Director
Assistant Librarian

Chief of Police
Police Sergeant
Fire Chief

Barry Colebank (2015)
James Weagle-Appointed (2013)
Michael Phillips (2014)

Melinda Marshall Kennett (2014)

Melody Barney (2014)

Richard Brooks (2013)
Michael Cloutier (2015)
Travis Parks (2014)

Terri Charron (2016)
Shelly DeBlois (2014)
Joanne Paradis (2018)

Linda Caron (2013)
Madeline Hart (2014)
Sally Frizzell (2015)

Keith Young (2014)

Kimberly DeBlois (2013)
Joel Kennett (2015)
Deborah Weeks (2014)

Wendy Cotter-Appointed (2013)

Richard Paradis (2015)
Terri Charron (2014)
Thomas Covell (2013)

Barry Colebank
Rebecca Craggy
Elaine Gray
Judith Szurley
Robin Irving
Barry Colebank
Tina Hunt
Terrence Bedell

Gail Rosetto
Rae Davenport

Marcel Platt
Jonathan Woodworth
Terrence Bedell

Appointed Officials (Continued)

Emergency Management Director
Ambulance Director
Ambulance Assistant Director
Health Officer
Deputy Health Officer
PD/Ambulance Depts. Selectman Rep.

Water/Sewer Dept. Superintendent
Water/Sewer Dept. Selectman Rep.

Road Agent
Highway/Solid Waste Mgmt Depts. Selectman Rep.

Recreation Commission
(3 Year Term)

Planning Board
(3 Year Term)

Zoning Board of Adjustment
(3 Year Term)

Conservation Commission
(3 Year Term)

Northumberland Housing Authority

Aaron Gibson
Sandra Mason
James Gibson, Jr.
Richard Brooks
Michael Cloutier
Barry Colebank

Travis Wentworth
James Weagle

Glen Cassady
Michael Phillips

Lorna Aldrich (2014)
Samantha Canton (2015)
Wanda Cloutier (2014)
Kerry Pelletier (2015)
Christopher Aldrich (2013)
Barry Colebank, Selectman Rep.

Addison Hall (2014)
Alan Rossetto (2013)
Timothy Sutherland (2013)
Robin Irving (2015)
Elaine Gray, Alternate (2015)
James Weagle, Selectman Rep.

David Auger (2014)
Keith Young (2013)
Gerald Crompton (2013)
Kent Holden (2015)
Elaine Gray, Alternate (2014)
Barry Colebank, Selectmen Rep.

Lawrence Benoit (2014)
Winston Hawes (2013)
Edwin Mellett (2014)
Brian Newton (2015)
John Normand (2013)
Richard Paradis (2013)
Brian Sullivan (2014)
Michael Phillips, Selectmen Rep.

Lorna Aldrich
Winston Hawes
Rebecca Craggy
Gloria Leighton

EXECUTIVE INFORMATION

Selectmen's Report

Last year's words serve again: *Northumberland has been facing difficult times over the past few years with those hard times spilling over into every aspect of our community.*

The North Country especially seems to be experiencing this economic recession in a no-holds-barred fashion. Seeing the mill come down says it all. Yet the end of one era marks the beginning of a new. This board is working with Green Steel (who we think might own that place finally!) to assure the responsible restoration of the mill property. There is indeed much talk of companies waiting to bring in business and paying jobs once the mill site is cleared for renewed development. Hopeful news, yes, but not quite today. Our job in the meanwhile is to keep town infrastructure going and do so in a way that makes local government more effective and at the same time fun.

Progress can indeed be found.

The office staff has helped this board in budget forecasting, tracking overtime and other employment stats, choosing a less costly electricity supplier, and a myriad of other doings required by state mandate. All done with a smile! Becky, Min, Elaine, Judith, and Robin, we're thankful.

Our emergency responders and public safety officers -- from police to ambulance to our volunteer fire department -- all deserve a round of hearty applause. You are first in making this town a great place to live. We're pleased to feature all of you on the cover of this year's town report.

And here's a shout out for the guys in Public Works. Our hard-working crew achieved significant things this past year, as you can read elsewhere. Planning is now being done on a long-term basis to assure projects can be successfully managed while staying abreast of the "many surprises" like broken water mains, ice storms, and flash flooding that come ups all too regularly. Glenn, Travis, Reggie, Brian, Winston, Randy, we indeed depend on you and appreciate all you get done.

We initiated a new approach to funding road work last year. Invariably, such funds when placed in the operating budget seemed to be first in line to cover emergencies and the ever-shifting of costs by state government onto towns. Money for paving is now directed annually into the Road Maintenance Capital Reserve Fund, to be approved by Town Meeting, to then be spent on specific projects designated by the Selectboard. Determining which roads to pave in a given year gets revealed in the process of updating the Northumberland Road and Street Inventory. Minimally funding this at the \$100,000 level each and every year means we make headway. The board is well aware it would require several times this amount to catch up with current road conditions, this over a rotation of 20 years, given the length of streets and roads for which we are responsible. The looming need to replace certain water and sewer lines under many of our streets makes this all the more challenging.

We have contracted with Municipal Resources to provide town manager guidance in certain areas in the year ahead. Frankly, this board needs this professional help to bring many town policies up-to-date, receive insight into more efficient ways of doing things, and sometimes simply nudging ourselves beyond familiar habits. We opted to provide \$13,000 in funding for these services, knowing we cannot afford a full-time person in the town manager position at the current time.

This is the year all valuations of property will be restored at or near equalization value in Northumberland. It's complicated to say the least. Suffice to say that while the assessed value of our homes and businesses will drop by a third on average, tax rates will accordingly go up. Plummeting town-wide valuation reflects the loss of the paper mill and depressed market reality. None of us can sell property at current assessed values. What matters is that the assessors do this fairly despite the subjective nature of our tax system. We only ask that each be polite every step of the way as adjustments are made.

This town depends on an active Selectboard keeping abreast of many things. We're doing our best, folks. Thank you for giving us this chance to serve.

Barry Colebank
Michael Phillips
Jim Weagle

Supervisors of the Checklist 2012 Report

Another year has gone by and here we are again to let you know what's been going on.

Over the past year we made eight hundred forty-four changes to the checklist, whether it was an address change, name change or party change due to voter request. Also included in these were sixty-one removals. These changes are very important to keeping the checklist in order and correct as the Federal Government watches over these lists. We currently have a total of one thousand two hundred seventy-three voters (1,273) registered in the town.

We were also busy with four elections this year and being at the Town Meeting room for these makes it much easier for us not having to carry all the heavy books and the computer to and from the high school. We are interested in seeing if having both the School and Town meetings on the same day brings in a bigger attendance than years past.

Please watch the newspapers as we advertise when and where we will be in session and for what reasons. We would also like to remind each and everyone to PLEASE VOTE as EVERY VOTE COUNTS, and yours could make a difference.

If you have any questions, please don't hesitate to ask and we will assist you.

Respectfully submitted by: The Supervisors of the Checklist

Joanne "Jodi" Paradis, Chair
Terri Charron
Shelly DeBlois



Photo Courtesy of

Elaine Gray

Sample Ballot

SAMPLE BALLOT ANNUAL TOWN ELECTION NORTHUMBERLAND, NH MARCH 12, 2013

- A. TO VOTE, put an "X" in the BOX to the RIGHT of your choice(s) like this: X
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and put a "X" in the BOX.

FOR SELECTMEN

(Three-Year Term)(Vote for not more than one)

JAMES WEAGLE ☐

WILLIAM (WILLIE) WILSON ☐

Write-in ☐

FOR LIBRARY TRUSTEE

(Three-Year Term) (Vote for not more than one)

LINDA CARON ☐

Write-in ☐

FOR TRUSTEE OF TRUST FUNDS

(Three-Year Term) (Vote for not more than one)

JIM TIERNEY ☐

MICHAEL J MORRIS ☐

Write-in ☐

FOR CEMETERY TRUSTEE

(Three-Year Term) (Vote for not more than one)

THOMAS COVELL ☐

Write-in ☐

FOR AUDITOR

(One-Year Term) (Vote for not more than one)

KIMBERLY DEBLOIS ☐

Write-in ☐

Town Warrant

State of New Hampshire Town of Northumberland

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Town Office, Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 12th, 2013, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on Saturday, March 16, 2013 and at the Groveton High School Ryan's Auditorium in said Town, at **1:00** in the afternoon, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Library Trustee, Trustee of Trust Funds, and Cemetery Trustee.

***Article 2:** To choose by ballot the following Town Officers for the ensuing one year: one Auditor.

Article 3: To see if the Town will vote to raise and appropriate \$217,350 for renovation of the former Groveton Paper Board Office Building located at 19 Main Street in Northumberland. \$67,350 to come from the Municipal Office Building Capital Reserve Fund, of which Board of Selectmen are agents to expend, established 2010, with the remaining \$150,000 to come from a combination loan/grant from USDA Rural Development already applied for. If the grant/loan package is not received, the money will not be raised and appropriated. (Recommended by the Board of Selectmen 3-0) (2/3 Ballot Vote Required)

Article 4: To see if the Town will vote to raise and appropriate the sum of \$429,231.00 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by Selectmen 3-0)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$383,667.00 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by Selectmen 3-0)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1,886,135.00 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by Selectmen 3-0)

Article 7: To see if the Town will vote to modify the current elderly exemptions from property tax in the Town of Northumberland based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years of age \$10,000; for a person 75 years of age up to 79 years of age \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married a combined net income of less than \$26,400; and own net assets not in excess of \$35,000 excluding the value of the person's actual residence and the land upon which it is located up to 2 acres. (Recommended by Selectmen 3-0)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 for painting and other external stabilization repairs of the Old 1799 Meeting House located on Route 3 south in Northumberland, with \$9000 to come from a grant being applied for and the remaining \$1000 coming from taxation. If the grant is not received, the money will not be raised and appropriated. (Recommended by Selectmen 3-0)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$1,000 dollars to be placed in the Ambulance Capital Reserve Fund, established 1990. This sum to come from the surplus fund balance from revenues collected by the Groveton Emergency Medical Services during the 2012 fiscal year. (Recommended by Selectmen 3-0)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 dollars to be placed in the Police Cruiser Capital Reserve Fund, of which Board of Selectmen are agents to expend, established 2001. (Recommended by Selectmen 3-0)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$68,000 dollars to be placed in the Municipal Office Building Capital Reserve Fund, of which Board of Selectmen are agents to expend, established 2010, said funds to come from fund balance. (Recommended by Selectmen 3-0)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$61,000 dollars to be placed in the Equipment Capital Reserve Fund, of which Board of Selectmen are agents to expend, established 1982, said funds to come from fund balance (Recommended by Selectmen 3-0)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,000 dollars to be placed in the Water Pump Capital Reserve Fund, established 2011, of which Board of Selectmen are agents to expend, of which \$15,000 of said funds to come from fund balance with the remaining \$5000 to come from taxation. (Recommended by Selectmen 3-0)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$10,000 dollars to be placed in the Sludge Removal Expendable Trust Fund, established 2011, of which Board of Selectmen are agents to expend, said funds to come from taxation. (Recommended by Selectmen 3-0)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$100,000 dollars to be placed in the Road Maintenance Capital Reserve Fund, of which Board of Selectmen are agents to expend. (established 2009). (Recommended by Selectmen 3-0)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$9,703 to be placed into the Transfer Station Equipment Capital Reserve Fund, of which Board of Selectmen are agents to expend, (established 2009), with \$9,703 to come from fund balance (of which \$9,703 is from 2012 steel sale proceeds). No amount to be raised in taxation. (Recommended by Selectmen 3-0)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$40,403 dollars, to fund the following charitable organizations at the amounts shown:

Groveton Senior Meals	\$14,000
Child Advocacy Center of Coos County	\$ 1000
Northwoods Home Health & Hospice	\$12,759
Northern Human Services	\$ 3,100
Caleb Interfaith Volunteer Caregivers	\$ 2,000
Tri-County Community Action	\$ 4,225
Northern Gateway Regional Chamber of Commerce	\$ 1,219
CASA of New Hampshire	\$ 500
American Red Cross – NH Region	\$ 1,000
Lancaster Community Cupboard	\$ 100
Center for New Beginnings	\$ 500
(Recommended by Selectmen 3-0)	

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,970 for the Tri-County CAP, Inc, North Country Elder Program in support of the Seniors Meals Program home delivery (Inserted by petition of voters) (Recommended by Selectmen 3-0)

Article 19: To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,500.00 (Twenty five hundred dollars) to support North Country Transit's Senior Transportation. (Inserted by petition of voters) (Recommended by Selectmen 3-0)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,500 dollars for the purpose of supporting the Groveton Chem-Free Graduation Fund. These funds to be used to promote alcohol and drug free youth by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters) (Recommended by Selectmen 3-0)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by Selectmen 3-0)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by Selectmen 3-0)

Article 23: To discontinue the right-of-way of Old Route 3 over Tax Map 227, Lot 26. (Inserted by petition of voters)

Article 24: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of the Northumberland Fall Fest. All revenues received for the Northumberland Fall Fest will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town general fund unreserved fund balance. The Town Treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the Northumberland Fall Fest Committee and/or selectmen, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Inserted by petition of voters)

Article 25: To see if the Town will vote to establish as town forest under RSA 31:110 the following tract of land known as the Watershed: being a tract of land lying on the easterly side of Lost Nation Road of 521 Acres more or less: tax map number Map 232, Lot 9, and to authorize the conservation commission to manage the town forest under the provision of RSA 31:112, II and to authorize the placement of any proceeds that may accrue from this forest management in the town's Forest Maintenance Fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.

Article 26: To see if the Town will vote to have any proceeds that may be received from the management of the Bag Hill Town Forest deposited in the town's Forest Maintenance Fund as provided by RSA 31:113.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$30,000 for the Conservation Fund, with said funds coming from the town's Forest Maintenance Fund. This is the amount of revenue received from the 2013 Bag Hill timber sale. (Recommended by Selectmen 3-0)

Article 28: To see if the town will authorize the conservation commission to expend conservation fund monies to "qualified organizations" (e.g. land trust) according with RSA 36-A:4-a I(b)

Article 29: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Article 30: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Article 31: To transact any other business that may be legally brought before said meeting.

*Articles 1 – 2 will be printed on official ballot.

Barry Colebank, Chairman

James Weagle, Selectman

Michael Phillips, Selectman

TOWN CLERK/TAX INFORMATION

Town Clerk and Tax Collector Annual Report

As Town Clerk/Tax Collector for the Town of Northumberland it is an honor and pleasure to be a resident and serve the people of Northumberland. I am very proud of where I work, where I live, and where I play! I would like to take a moment to thank each and every member of the town staff for their support and hard work. They are dedicated to the citizens of Northumberland and are eager to assist you (and me) everyday. I am very proud of the personal service that they provide to you each and every day. My office is a dual function office of both Town Clerk and Tax Collector, serving the needs of all residents and taxpayers of the Town of Northumberland in accordance with the laws of the State of New Hampshire. As Town Clerk, I am responsible for the registration, recording and management of all vital events and records occurring in the Town of Northumberland. As Tax Collector, I am responsible for the collection of semi-annual real estate tax bills and quarterly water and sewer bills.

Motor Vehicle Registrations: Residents of Northumberland have two options when it comes time to renew registrations. You may come to the office and pay with either cash or checks or renew by mail using checks and the renewal letter sent to you. You must have your current registration or the renewal letter with you when renewing. My office also registers boats, OHRV's, and issues hunting and fishing licenses. Inspection stickers for a vehicle renewal need to be in place by the 10th day of the following month of your renewal due date. If you sell or trade in a vehicle always keep your registration if you plan to transfer your plates to a different vehicle. The fee to replace a lost registration is \$18.00. Internet users can go to the Department of Motor Vehicle site: www.egov.nh.gov/platecheck/pass.asp to check for initial plate availability. Driver licensing in Twin Mountain can be completed Monday through Friday. Berlin is available for licensing Monday through Thursday.

Elections: March is the Town election and Precinct, Town, and School meetings. Residents may come to my office to register to vote or to the Supervisors of the Checklist sessions. Residents may also register to vote on Election Day. You are eligible to vote if you are 18 years of age or older on Election Day, are a US citizen and are domiciled in New Hampshire. A person can have several residences, but may have only one voting domicile. You have to provide your driver license or social security card at the time of registration. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist. I would like to express gratitude to all the Election Officials for all your continued support during the election process. During the year 2012 Northumberland held 4 elections.

Vital Records: The fee for a Marriage License is \$45.00. There is a fee of \$15.00 for the first copy of a death, birth, or marriage certificate and \$10.00 each for extra copies. You may go to: <http://www.dhs.gov/how-doi/learn-what-i-can-bring-plane> for updates on the Homeland Security guidelines regarding travel documentation.

Dogs: There were 530 dogs licensed in 2012. ***DOG TAGS EXPIRE APRIL 30 EACH YEAR.*** Resident's can renew dog licenses starting in January. The town will be hosting a rabies clinic on April 6, 2013 at the Groveton Fire Station from 1:30-3:30 PM. Whitefield Animal Hospital associates will be there to administer shots to your pets. The Town Clerk and Deputy will be there to issue dog licenses. If pet owners show their rabies certificate from the previous year the Veterinarian can administer a 3-year rabies shot instead of a 1-year. If you no longer have your dog please let this office know and the records will be updated. ***IMPORTANT:*** Review your previous license to make sure that your dog's rabies vaccination is up-to-date. If you cannot find your vaccination certificate or license from 2012 call the office and records can be researched. You may renew your dogs license through the mail as long as the rabies vaccine is up to date. To register by mail please include: 1. The current license 2. A check made to: Town of Northumberland 3. And a self-addressed-stamped envelope for return of your new license and dog tag.

License fees:

Puppies (3-7 months) or spayed/neutered adult dogs	\$6.50
Male / Female (not spayed/neutered)	\$9.00
Senior owner (over 65)	\$2.00 (for one dog)

Tax Collector News: Semi Annual Tax bills are due in July and December. Water meters are read quarterly. Interest is charged to all balances not received by the due date.

Tax Collector Lien/Deed Calendar

March	Delinquent notice of all taxes, utilities owed	<i>no charge</i>
April	Notice of impending lien certified to property owners	\$18.00
	2nd or subsequent parcel	\$2.00
05/23/13	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
June	Identifying mortgagee holders (for liens)	\$13.00
May or June	Notice of impending tax deed certified to property owners	\$16.00
July	Notice of executed tax lien to mortgagee holders	\$16.00
July	Identifying mortgagee holders (for deeds)	\$18.00
July	Notice of tax deed to mortgagee holders	\$16.00

Town Clerk/Tax Collector Office Hours

Monday-Wednesday & Friday 8:30 AM to 4:00 PM

Closed at noon every Thursday

Closed at 2 PM on the last business day of the month for month end closing and reports

Phone: (603) 636-1451

Fax: 603 636-6098

Town Clerk/Tax Collector Office Calendar for 2013

01/21/13	Martin Luther King Jr Day~Federal Holiday~ OFFICE CLOSED
1/23-2/1/2013	Filing Period for Town Officers
02/18/13	President's Day~Federal Holiday~ OFFICE CLOSED
03/12 & 3/13/2013	Town Election and day after~OFFICE CLOSED
04/06/13	Rabies Clinic at the Groveton Fire Station 1:30-3:30pm
05/23/13	Tax Lien Execution~OFFICE CLOSED at NOON
05/27/13	Memorial Day~OFFICE CLOSED
07/04/13	Independence Day~OFFICE CLOSED
08/01/13	Tax Deed execution~-OFFICE CLOSED at NOON
	Annual Tax Collector conference~OFFICE OPEN
10/14/13	Columbus Day~Federal Holiday~OFFICE OPEN
September	Annual Town Clerk conference~ OFFICE OPEN
11/11/13	Veteran's Day- OFFICE CLOSED
11/27/13	Closing at noon for Thanksgiving Holiday
11/28 & 11/29/2013	Thanksgiving Holidays~ OFFICE CLOSED
12/24/13	Closing at noon for Christmas Holidays
12/25/13	Christmas Holiday~OFFICE CLOSED
12/31/13	Closing at noon for year end reports
01/01/14	New Year-OFFICE CLOSED

I enjoy seeing you instead of just processing your paperwork. I understand that you may need some flexibility for the times that you are unable to come into the office and I am committed to offering you these alternatives.

Respectfully Submitted,

Melinda "Min" Marshall Kennett
Town Clerk/Tax Collector

Tax Collector's Report

Tax Collector's Report
Year Ending December 31, 2012

MS-61

Debits: Uncollected Taxes	Levy for Year	Prior Levies
Beginning of Year	of this Report	2011
Property Taxes		485,591.82
Land Use Change		0.00
Yield Taxes		0.00
Utilities Water/Sewer		83,257.18
Property CR BAL		0.00
OTHER CHARGES		3,118.91
Taxes Committed This Year		
Property Taxes	3,782,754.88	0.00
Land Use Change	10,709.10	0.00
Yield Taxes	7,563.70	0.00
Utilities Water/Sewer	408,575.25	125,634.25
OTHER CHARGES	22,621.25	7,308.75
On		
Property Taxes Overpayment	3,086.15	8,013.18
Land Use Change	0.00	0.00
Yield Taxes	0.00	0.00
Utilities Water/Sewer	237.83	0.00
Costs Before Lien	0.00	5,869.00
Interest Collect on Delinquent Tax	3,521.08	36,415.53
Penalties/Other Taxes	0.00	0.00
Total Debits	\$4,239,069.24	\$755,208.62
Credits:	Levy for Year	Prior Levies
Remitted to Treasurer	of this Report	2011
Property Taxes	3,263,404.95	226,182.41
Land Use Change	10,709.10	0.00
Yield Taxes	7,563.70	0.00
Interest - Property	3,516.72	36,415.82
Conversion to Lien	0.00	322,052.67
Penalties/Other Taxes	0.00	767.65
Utilities Water/Sewer	321,176.26	150,956.17
OTHER CHARGES	21,198.62	5,275.92
Abatements Made:		
Property Taxes	425.19	7,332.48
Yield Taxes	0.00	0.00
Utilities Water/Sewer	2,045.89	3,225.50
Interest	0.00	0.00
Land Use Change	0.00	0.00
Current Levy Deeded	87.03	0.00
Uncollected Taxes-End of Year		
Property Taxes	521,925.13	-23.00
Land Use Change	0.00	0.00
Yield Taxes	0.00	0.00
Utilities Water/Sewer	85,690.93	0.00
OTHER CHARGES	1,325.72	23.00
Total Credits	\$4,239,069.24	\$755,208.62

(MS-61 Continued)

Debits	Last Year's Levy	Prior Levies 2011	Prior Levies 2010
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	236,803.07	153,947.33
Liens Executed During Fiscal Year	344,019.32	0.00	0.00
Interest Collected (After Lien Execution)	8,900.02	15,846.89	45,666.58
Total Debits	\$352,919.34	\$252,649.96	\$199,613.91

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	77,209.14	60,073.82	121,980.44
Interest Collected (After Lien Execution)	6,727.55	16,952.87	46,350.05
Abatements of Unredeemed Taxes	67,858.77	64,360.63	0.00
Liens Deeded to Municipality	252.64	277.18	318.14
Unredeemed Liens Balance End of Year	200,871.24	110,985.46	30,965.28
Total Credits	\$352,919.34	\$252,649.96	\$199,613.91

Town Clerk's Financial Report
For the Year Ending December 31, 2012

	Received	Remitted
Auto Permits	\$278,752.71	\$278,752.71
Title Applications	\$905.00	\$905.00
Municipal Agent Fees	\$8,981.00	\$8,981.00
Dog License/Penalties	\$3,582.50	\$3,582.50
Vital Records (State Portion Included)	\$3,910.00	\$3,910.00
Other Fees	\$12,388.04	\$12,388.04
UCC Filings/Search/Term	\$495.00	\$495.00
Totals	\$309,014.25	\$309,014.25

Respectfully Submitted

Melinda Marshall Kennett



Photo Courtesy of
Elaine Gray

Unpaid Balance Report
OUTSTANDING BALANCE AS OF 2/18/2013

<u>Invoice Description</u>	<u>Balance</u>
Property Tax Issue 1	\$150,889.20
Property Tax Issue 2	\$298,096.62
2012 Tax Combined Unpaid	\$448,985.82
Water 2012 Quarter 1-3	\$41,023.87
Sewer 2012 Quarter 1-3	\$35,214.99
Utility Combined Unpaid	\$76,238.86
Tax Lien Levy of 2009	\$4,293.73
Tax Lien Levy of 2010	\$27,002.04
Tax Lien Levy of 2011	\$107,269.78
Tax Lien Levy of 2012	\$195,076.68
Liens Combined Unpaid	\$333,642.23
Total Unpaid	\$858,866.91

Outstanding in Previous Town Reports

2005	\$397,916.64
2006	\$572,280.89
2007	\$468,627.82
2008	\$696,809.13
2009	\$651,059.09
2010	\$769,403.71
2011	\$875,857.70

****Total does not include YTD interest***

****Total does not include quarter 4 utility bill (due 2/22)***

****Shut off for unpaid 2012 utilities will be late April***

****Lien date for outstanding 2012 balances is 5/23/13***

****Deed date for outstanding 2011 tax lien is 8/1/13***



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--NORTHUMBERLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GILCRIS, PEARL	01/04/2012	LANCASTER	DEMERS, ALFRED	LEMIEUX, LOUISA	N
BARRY, BETTY	01/11/2012	LANCASTER	HAVILAND, WILLIAM	KENNY, ROBERTA	N
MCLEOD, PATRICIA	02/05/2012	LANCASTER	GILMAN, ANTONIO	YOUNG, NANCY	N
DUPUIS, MILANIE	03/12/2012	GROVETON	LITVIN, ROMAN	MEGINOIZI, ELIZABETH	N
CLOUTIER, EUGENE	03/22/2012	LANCASTER	CLOUTIER, VICTOR	ROY, ADRIENNE	Y
CHARLETTE, RUTH	03/27/2012	GROVETON	BELL, JAMES	ELLIS, GLADYS	N
GOULET, MARY	03/29/2012	GROVETON	GAGNON, ALFRED	MC CLURE, MARIA	N
EMERSON, MADELINE	04/03/2012	LANCASTER	BROWN, EVERETT	TURNER, CLARA	N
IRVING, SHARON	04/24/2012	LANCASTER	WYLIE, ROYDEN	UNKNOWN, ADLEAIDE	N
CURLEY, CAROL	06/29/2012	GROVETON	MULCAHY, JOHN	MCMANN, MADELINE	N
RICH, JOHN	07/15/2012	CONCORD	RICH, NELSON	GONTHIER, ADRIENNE	Y
RYAN, JOHN	09/04/2012	LANCASTER	RYAN, CHARLES	MCMAHON, LENA	Y
YORK, HATTIE	09/09/2012	LANCASTER	GRAY, SAMUEL	ROWELL, VERA	N
TREAMER, WALTER	09/22/2012	GROVETON	TREAMER, ELMER	STREETTER, JOYCE	N
TILLEY, ANITA	10/29/2012	GROVETON	GILMAN, ANTONIO	YOUNG, NANCY	N
MC MANN, MICHAEL	12/13/2012	NORTHUMBERLAND	MC MANN, CLEVELAND	BRONSON, LUCILLE	N
CURTIS JR, WOODBURY	12/18/2012	GROVETON	CURTIS SR, WOODBURY	EGNATOVICH, ALEXADRIA	Y
BARTLETT, SCOTT	12/22/2012	GROVETON	BARTLETT, CECIL	KELLY, VERA	N

12/31/2012

Page 2 of 2



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012
--NORTHUMBERLAND, NH --

Decedent's Name

NORMANDEAU, ROLAND

Death Date
12/26/2012

Death Place
LITTLETON

Father's/Parent's Name
NORMANDEAU, LOUIE

Mother's/Parent's Name Prior to
First Marriage/Civil Union
PARENT, PAULINE

Military
Y

Total number of records 19

Meanda Bennett, Town Clerk

Additional Resident Deaths Not Reported by NH Vital Records Administration

Date Name

02/11/12 Rita Crawford
03/26/12 Augustus L. Dwyer
04/21/12 Mary Brann

Place of Death

Whitefield
Lancaster
Brandon, Florida

Father

Goulet, Joseph
Dwyer, Sr., Augustus
McDonough, Bernard

Mother

Morrison, Mary
Faucher, Thelma
Donovan, Agnes

Military

no
no
no

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--NORTHUMBERLAND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
YOUNG, GRAYSON THOMAS	01/04/2012	LITTLETON, NH	YOUNG, KEITH	YOUNG, SAMANTHA
DICKSON, KELLEY JO	01/08/2012	LITTLETON, NH	DICKSON III, ROGER	DICKSON, LAURA
COTE-BROWN, BROOKLYN ROSE	01/10/2012	LITTLETON, NH	ROWELL, CHARLES	COTE, SHANNON
FERREN, TAELENN LEE-MARIE	02/01/2012	LITTLETON, NH	FERREN, TOMMY	BRADLEY, CHRISTIE
SHANNON, CALLE ANNA	02/21/2012	LITTLETON, NH	SHANNON, RYAN	BELANGER, ANNA
LAMBERT, EXAVER ALLEN	04/04/2012	LITTLETON, NH	LAMBERT, ALLEN	STALLINGS, CIARA
MCPHERSON, VICTORIA ELIZABETH	04/10/2012	LITTLETON, NH	MCPHERSON, SHANE	MCPHERSON, ELIZABETH
PARKS, CASEY JOSEPH	05/14/2012	LITTLETON, NH	PARKS, TRAVIS	PARKS, KRISTEN
VERMETTE-SUTTON, AIDEN MICHAEL	06/10/2012	LITTLETON, NH		SUTTON, CRYSTAL
RIFF, JACKSON ALBERT	06/25/2012	LITTLETON, NH	RIFF, KYLE	RIFF, JACKIE
YOUNG, ALEXIS MARIE	08/13/2012	LITTLETON, NH	YOUNG, CHRISTOPHER	CHAMPINE, STEPHANIE
ARMSTRONG, EVAN JAMES	10/01/2012	LITTLETON, NH	ARMSTRONG II, JOHN	ARMSTRONG, JAMIE
CAMERON, BENTLEY CARTER	11/02/2012	BERLIN, NH		CAMERON, BETH

Total number of records 13



Grayson Young



Calle Shannon

Casey Parks with
sister Delaine

Evan Armstrong

Minister Kenneth, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- NORTHUMBERLAND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRAUER, ELIZABETH M GROVETON, NH	MCPHERSON, SHANE F GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	02/13/2012
BALL, SHERRI L GROVETON, NH	FORTIN, DONALD C GROVETON, NH	LANCASTER	BRISTOL	02/25/2012
AUDIT, KAYLA M GROVETON, NH	MONAHAN, JEREMY D GROVETON, NH	NORTHUMBERLAND	COLEBROOK	03/10/2012
HANEY, KRISTINA A GROVETON, NH	FORTUCCI, CURTIS J GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	06/01/2012
BRAASE, HUNTER B STARK, NH	BENOIT, PAIGE O GROVETON, NH	NORTHUMBERLAND	GROVETON	06/10/2012
ST CYR, NICHOLAS A NORTHUMBERLAND, NH	CHRISTIE, ELISE R JEFFERSON, NH	NORTHUMBERLAND	LANCASTER	06/23/2012
LANCOT, ROGER GROVETON, NH	HAND, TINA M GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	07/23/2012
GRAY, DANIEL L GROVETON, NH	RIFF, KARISSA M GROVETON, NH	NORTHUMBERLAND	MILAN	08/04/2012
HIBBARD, NOLAN M STARK, NH	Craggy, AMANDA L GROVETON, NH	NORTHUMBERLAND	STARK	08/18/2012
MONROE, NESSA M GROVETON, NH	PLATT, MARCEL E GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	08/21/2012
HOPPS, HEATHER M GROVETON, NH	BYERS JR, STEPHEN M GROVETON, NH	NORTHUMBERLAND	LANCASTER	09/08/2012

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- NORTHUMBERLAND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHARBONNEAU, ERIC R GROVETON, NH	KENNEDY, CHANTEL A GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	11/04/2012
GRIES, DANIEL H GROVETON, NH	BULSON, JENNIFER L GROVETON, NH	NORTHUMBERLAND	GROVETON	11/28/2012

Total number of records 13

Mpenda Kennett, Town Clerk

OTHER TOWN FINANCIAL INFORMATION



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Northumberland, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Northumberland, as of and for the year ended December 31, 2011, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the supplemental information in Schedules 1 through 4, which are presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States of America.

The management of Town of Northumberland is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management of Town of Northumberland in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements and supplementary schedules.

As explained in Note IV.L. to the financial statements, management has not recorded the long-term costs of retirement health care in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of governmental activities in the government-wide financial statements. The amount by which this departure would affect the liabilities, net assets, and expenditures of the governmental activities is not reasonably determinable.

Management's discussion and analysis on pages 2 through 6 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or provide any assurance on the supplementary information included in management's discussion and analysis.

We are not independent with respect to Town of Northumberland.

Crane & Bell, P.C.

November 6, 2012

Bond Schedules

SCHEDULE OF PRINCIPAL AND INTEREST USDA RURAL DEVELOPMENT

				Amount	\$2,684,000
				Rate	4.2500%
				Date of Issue	12/19/05
YEAR	PRINCIPAL	INTEREST PAYMENT			
2013		\$	42,776.00	\$	42,776.00
	\$ 95,858.00	\$	42,776.00	\$	138,634.00
2014		\$	40,739.00	\$	40,739.00
	\$ 95,858.00	\$	40,739.00	\$	136,597.00
2015		\$	38,702.00	\$	38,702.00
	\$ 95,858.00	\$	38,702.00	\$	134,560.00
2016		\$	36,665.00	\$	36,665.00
	\$ 95,858.00	\$	36,665.00	\$	132,523.00
2017		\$	34,628.00	\$	34,628.00
	\$ 95,858.00	\$	34,628.00	\$	130,486.00
2018		\$	32,591.00	\$	32,591.00
	\$ 95,858.00	\$	32,591.00	\$	128,449.00
2019		\$	30,554.00	\$	30,554.00
	\$ 95,858.00	\$	30,554.00	\$	126,412.00
2020		\$	28,517.00	\$	28,517.00
	\$ 95,858.00	\$	28,517.00	\$	124,375.00
2021		\$	26,480.00	\$	26,480.00
	\$ 95,858.00	\$	26,480.00	\$	122,338.00
2022		\$	24,443.00	\$	24,443.00
	\$ 95,858.00	\$	24,443.00	\$	120,301.00
2023		\$	22,406.00	\$	22,406.00
	\$ 95,858.00	\$	22,406.00	\$	118,264.00
2024		\$	20,369.00	\$	20,369.00
	\$ 95,858.00	\$	20,369.00	\$	116,227.00
2025		\$	18,332.00	\$	18,332.00
	\$ 95,858.00	\$	18,332.00	\$	114,190.00
2026		\$	16,295.00	\$	16,295.00
	\$ 95,858.00	\$	16,295.00	\$	112,153.00
2027		\$	14,258.00	\$	14,258.00
	\$ 95,858.00	\$	14,258.00	\$	110,116.00
2028		\$	12,221.00	\$	12,221.00
	\$ 95,858.00	\$	12,221.00	\$	108,079.00
2029		\$	10,184.00	\$	10,184.00
	\$ 95,858.00	\$	10,184.00	\$	106,042.00
2031		\$	6,110.00	\$	6,110.00
	\$ 95,858.00	\$	6,110.00	\$	101,968.00
2032		\$	4,073.00	\$	4,073.00
	\$ 95,858.00	\$	4,073.00	\$	99,931.00
2033		\$	2,036.00	\$	2,036.00
	\$ 95,834.00	\$	2,036.00	\$	97,870.00

Schedule Of Interest and Principal Water Project Bond

				Amount	\$1,880,000
				Rate	5.6072%
				Date of Issue	July 9, 1993
YEAR	PRINCIPAL	INTEREST	\$	PAYMENT -	
2013		\$	2,643.75	\$	2,643.75
	\$ 90,000.00	\$	2,643.75	\$	92,643.75
TOTALS	\$ 90,000.00	\$	5,287.50	\$	95,287.50



Groveton Ambulance Financial Report

GROVETON AMBULANCE CORPS

2012 REVENUES RECEIVED FOR SERVICES

Applied against 2012 Receivable	\$227,007.54
Applied against 2012 Receivable	\$137,331.25
Applied against 2011 Receivable	\$4,922.23
Applied against 2010 Receivable	\$4,575.73
Applied against 2009 Receivable	\$1,554.40
Applied against 2008 Receivable	\$713.77
Applied against 2007 Receivable	\$390.81
Applied against 2006 Receivable	\$40.00
Applied against 2005 Receivable	\$215.00
Applied against 2002 Receivable	\$60.00
Applied against 2001 Receivable	\$50.00
AMOUNT COLLECTED FOR AMBULANCE CALLS	\$149,853.19
AMOUNT COLLECTED FROM FEES FOR SERVICES	\$ 11,935.33
AMOUNT COLLECTED FROM TOWN CONTRACTS	\$ 22,712.50
GROVETON AMBULANCE TOTAL FOR 2012	\$184,501.02



Photo Courtesy of

Stephanie Dupuis



SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name

NORTHUMBERLAND

Original Date (mm/dd/yy)

09/27/2012

County Name

COOS

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

Commerford, Nieder, Perkins LLC

Municipal Official Name 1

Barry Colebank

Municipal Official Name 2

Michael Phillips

Municipal Official Name 3

James Weagle

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

Elaine Gray / Becky Craggy

Preparer Email

northumbdeptctc@yahoo.com b.craggy@northu

Preparer Phone

(603) 636-1450

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	1 6 6 5 2 . 5 6	1 1 2 7 9 2 2
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	4 0 1 . 7 3	3 5 9 1 7
C.	Discretionary Easements RSA 79-C (p7)		
D.	Discretionary Preservation Easements RSA 79-D (p8)		
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)		
F.	Residential Land (Improved and Unimproved Land)	1 1 9 8 . 0 4	2 3 3 7 4 8 0 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	2 7 1 . 9 4	3 5 8 5 4 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	1 8 5 2 4 . 2 7	2 8 1 2 4 0 3 9
I.	Tax Exempt and Non-Taxable Land	4 0 7 6 . 5 1	4 5 2 2 7 8 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A.	Residential		6 1 6 5 2 6 0 0
B.	Manufactured Housing as defined in RSA 674:31		4 4 7 8 2 0 0
C.	Commercial & Industrial (Do not include utility buildings)		1 6 4 9 1 4 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)		
E.	Taxation of Farm Structures RSA 79-F (p8)		
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		8 2 6 2 2 2 0 0
G.	Tax Exempt & Non-Taxable Buildings		1 0 9 0 0 2 1 5
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2012 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		2 4 2 5 4 2 8 0
B.	Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		1 3 5 0 0 0 5 1 9



		TOTAL # GRANTED	2012 ASSESSED VALUATION	
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)			
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V			
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a			
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)			
10a	NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	2	1 8 8 5 0 0 0	
10b	UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a			
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		1 3 3 1 1 5 5 1 9	
		AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12	BLIND EXEMPTION RSA 72:37	1 5 0 0 0	6	9 0 0 0 0
13	ELDERLY EXEMPTION RSA 72:39-a & b (p6)		2 2	2 9 0 0 0 0
14	DEAF EXEMPTION RSA 72:38-b			
15	DISABLED EXEMPTION RSA 72:37-b			
		TOTAL # GRANTED	2012 ASSESSED VALUATION	
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70			
17	SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62			
18	WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66			
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV			
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		3 8 0 0 0 0	
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		1 3 2 7 3 5 5 1 9	
22	LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		2 4 2 5 4 2 8 0	
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		1 0 8 4 8 1 2 3 9	
NOTES:				



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

George E. Sansoucy PE, LLC

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☐ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

SUNNYBROOK HYDRO #2

3 5 4 8 0

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

1 1 0 1 6 8 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

1 1 0 5 2 2 8 0

LIST GAS COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

PORTLAND NATURAL GAS TRANSMISSION SYSTEM

1 3 2 0 2 0 0 0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

1 3 2 0 2 0 0 0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

2 4 2 5 4 2 8 0

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2012 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

1 0 0

1 3 2

1 3 2 0 0

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

5

3 5 0 0

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

1 3 7

1 6 7 0 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

SINGLE

MARRIED

INCOME LIMITS

INCOME LIMITS

ASSET LIMITS

ASSET LIMITS



2012
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74			1 0 0 0 0	65-74	1 2	1 2 0 0 0 0	1 2 0 0 0 0
75-79			1 5 0 0 0	75-79	6	9 0 0 0 0	9 0 0 0 0
80+			2 0 0 0 0	80+	4	8 0 0 0 0	8 0 0 0 0
TOTAL					2 2	2 9 0 0 0 0	2 9 0 0 0 0
INCOME LIMITS	SINGLE		1 5 0 0 0	ASSET LIMITS	SINGLE		3 5 0 0 0
	MARRIED		2 5 0 0 0		MARRIED		3 5 0 0 0

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted:	☒ Yes ☐ No	IF YES, NUMBER ADOPTED:	0
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CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1 6 2 6 . 5 1	4 0 8 4 3 3	RECEIVING 20% RECREATION ADJUST.	7 6 3 4 . 4 8
FOREST LAND	8 6 0 8 . 6 6	5 2 0 1 5 4	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	5 . 3 3
FOREST LAND w/ DOCUMENTED STEWARDSHIP	5 1 5 3 . 8 7	1 7 2 8 0 5		
UNPRODUCTIVE LAND	6 3 7 . 7 7	1 3 3 3 6	TOTAL NUMBER	
WET LAND	6 2 5 . 7 5	1 3 1 9 4	TOTAL NUMBER OF OWNERS IN CURRENT USE	1 6 7
TOTAL (must match p2)	1 6 6 5 2 . 5 6	1 1 2 7 9 2 2	TOTAL NUMBER OF PARCELS IN CURRENT USE	3 2 0



LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011) 2 2 6 3

CONSERVATION ALLOCATION: PERCENTAGE AND/OR DOLLAR AMOUNT

MONIES TO CONSERVATION FUND

MONIES TO GENERAL FUND 2 2 6 3

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

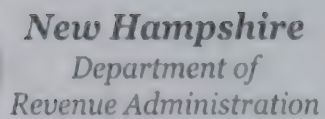
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	5 1 9	1 3 0 0 2	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	3 4 9 8 3	2 2 9 1 5	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL (must match page 2)	4 0 1 7 3	3 5 9 1 7	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	5

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES



**2012
MS-1 Report**

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
------------------------	----------------------------	-----------------------	-------------------------	-------------------------------



2012
MS-1 Report

TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

TIF #1

TIF #2

TIF #3

Tax Increment Finance District Name

Date of Adoption/Modification (mm/dd/yy)

A Original Assessed Value

B + Unretained Captured Assessed Value

C = Amounts Used on P2 (for tax rate purposes)

D + Retained captured assessed value (* be sure to manually add this figure when running warrant)

E = Current Assessed Value

TIF #4

TIF #5

TIF #6

Tax Increment Finance District Name

Date of Adoption/Modification (mm/dd/yy)

A Original Assessed Value

B + Unretained Captured Assessed Value

C = Amounts Used on P2 (for tax rate purposes)

D + Retained captured assessed value (* be sure to manually add this figure when running warrant)

E = Current Assessed Value

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

REVENUE

NUMBER OF ACRES

State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357

3 1 7 1 2 1 9 8 . 5 9

White Mountain National Forest Only acct. 3186

7 2 6 . 7 2

REVENUE

LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES

Other from MS-4, acct. 3186

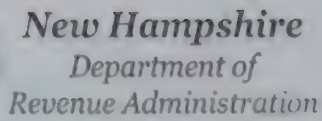
4 8 5 0 Groveton Housing (AHEAD)

Other from MS-4, acct. 3186

7 5 5 0 Power House System (Greg Cloutier/Bill Allin)

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186



**2012
MS-1 Report**

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (exclude WMNF)	12400	

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us
Save your data in PDF form by selecting File -> Save As -> PDF



New Hampshire
Department of
Revenue Administration

**2012
MS-1V Report**

**VILLAGE
DISTRICT/PRECINCT**

Print Form

Submit by Email

Municipality Name

NORTHUMBERLAND

Village District/Precinct Name

Groveton Village Precinct

Submission Date (mm/dd/yy)

0 9 2 7 2 0 1 2

1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4

NUMBER OF ACRES

2012 ASSESSED VALUATION

A. Current Use (At Current Use Values) RSA 79-A

1 6 6 5 2 . 5 6 1 1 2 7 9 2 2

B. Conservation Restriction Assessment (Current Use Values) RSA 79-B

4 0 1 . 7 3 3 5 9 1 7

C. Discretionary Easements RSA 79-C

D. Discretionary Preservation Easements RSA 79-D

E. Taxation of Land Under Farm Structures RSA 79-F

F. Residential Land (Improved and Unimproved Land)

1 1 9 8 . 0 4 2 3 3 7 4 8 0 0

G. Commercial/Industrial Land (DO NOT include utility land)

2 7 1 . 9 4 3 5 8 5 4 0 0

H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)

1 8 5 2 4 . 2 7 2 8 1 2 4 0 3 9

I. Tax Exempt and Non-Taxable Land

4 0 7 6 . 5 1 4 5 2 2 7 8 0

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B

of STRUCTURES

2012 ASSESSED VALUATION

A. Residential

6 1 6 5 2 6 0 0

B. Manufactured Housing as defined in RSA 674:31

4 4 7 8 2 0 0

C. Commercial & Industrial (Do not include utility buildings)

1 6 4 9 1 4 0 0

D. Discretionary Preservation Easements RSA 79-D

E. Taxation of Farm Structures RSA 79-F

F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)

8 2 6 2 2 2 0 0

G. Tax Exempt & Non-Taxable Buildings

1 0 9 0 0 2 1 5

3 UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)

2012 ASSESSED VALUATION

A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynamos/Apparatus/Poles/Wires/Pipelines Etc.)

2 4 2 5 4 2 8 0

B. Other Utilities (Total of Section B from Utility Summary)

4 MATURE WOOD and TIMBER RSA 79:5

**5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4)
(Gross sum of all taxable property in your municipality)**

1 3 5 0 0 0 5 1 9



New Hampshire
Department of
Revenue Administration

2012
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

	TOTAL # GRANTED	2012 ASSESSED VALUATION	
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)			
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V			
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a			
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)			
10 WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	2	1 8 8 5 0 0 0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		1 3 3 1 1 5 5 1 9	
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	6	9 0 0 0 0
13 ELDERLY EXEMPTION RSA 72:39-a & b		2 2	2 9 0 0 0 0
14 DEAF EXEMPTION RSA 72:38-b			
15 DISABLED EXEMPTION RSA 72:37-b			
		TOTAL # GRANTED	2012 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70			
17 SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62			
18 WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66			
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV			
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			3 8 0 0 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			1 3 2 7 3 5 5 1 9

Town Budget Report (MS-6)**BUDGET OF THE TOWN****OF: NORTHUMBERLAND**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _2013_____ to December 31, _2013_____

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**FOR DRA USE ONLY**

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		7,810	7,700	9,649	
4140-4149	Election, Reg. & Vital Statistics		98,837	97,970	90,325	
4150-4151	Financial Administration		164,655	159,831	209,602	
4152	Revaluation of Property					
4153	Legal Expense		14,001	18,496	20,001	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		2,064	2,821	2,470	
4194	General Government Buildings		101,162	106,211	103,304	
4195	Cemeteries		17,700	17,674	20,350	
4196	Insurance		25,986	25,986	25,960	
4197	Advertising & Regional Assoc.		2,100	1,866	1,890	
4199	Other General Government		29,493	27,978	39,963	
PUBLIC SAFETY						
4210-4214	Police		349,608	343,466	341,320	
4215-4219	Ambulance		235,973	228,892	239,100	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		433	3,032	433	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		361,424	366,897	329,800	
4313	Bridges		300	68	300	
4316	Street Lighting		36,000	34,331	36,000	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		59,869	67,600	67,600	
4324	Solid Waste Disposal		181,084	178,002	170,684	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		840	538	741	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.		19,283	8,068	16,033	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		65,762	58,279	65,802	
4550-4559	Library		48,813	45,930	48,618	
4583	Patriotic Purposes		1,000	923	1,000	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		3		3	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development			6,315		
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		30,246	30,245	31,482	
4721	Interest-Long Term Bonds & Notes		8,942	8,941	7,705	
4723	Int. on Tax Anticipation Notes		6,000	5,438	6,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment		17,400	17,400		
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer	13/5	352,281	325,238	383,667	
	- Water	12/4	459,341	459,341	429,231	
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,698,410	2,655,477	2,699,033	-

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	Ambulance Capital Reserve Fund	16/9			1,000	
4915	Police Capital Reserve Fund	17/10	15,000	15,000	10,000	
4915	Municipal Office Capital Reserve Fund	18/11	10,000	10,000	68,000	
4915	Equipment Capital Reserve Fund	19/12	25,000	25,000	61,000	
4915	Water Pump Capital Reserve Fund	20/13	5,000	5,000	20,000	
4916	Sludge Removal ETF	21/14	10,000	10,000	10,000	
4915	Road Maintenance Capital Reserve Fund	23/15	85,000	85,000	100,000	
4915	Transfer Station Capital Reserve Fund	25/16	89,416	89,416	9,703	
4415	Tri County CAP-Senior Meals Program	31/18	1,970	1,970	1,970	
4415	No. Country Senior Transit	32/19	2,500	2,500	2,500	
4415	Groveton Chem Free Graduation	33/20	1,500	1,500	1,500	
4415	Groveton Cal Ripken	34/21	2,500	2,500	2,500	
SPECIAL ARTICLES RECOMMENDED			247,886		288,173	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Town Office Renovations	3			217,350	
	Meeting House Repairs	8			10,000	
	Charitable Organizations	30/17	39,633	39,633	40,403	
	Groveton Community Christmas	35/22	2,500	2,500	2,500	
	Conservation CRF	27			30,000	
INDIVIDUAL ARTICLES RECOMMENDED			42,133		300,253	

1	2	3	4	5	6
3120	Land Use Change Taxes - General Fund		10,709	10,709	10,000
3180	Resident Taxes				
3185	Yield Taxes		5,000	7,564	5,000
3186	Payment in Lieu of Taxes		12,400	10,679	12,400
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		110,600	113,642	110,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3210	Business Licenses & Permits		550	570	500
3220	Motor Vehicle Permit Fees		270,000	290,308	270,000
3230	Building Permits		3,000	5,096	3,000
3290	Other Licenses, Permits & Fees		3,200	5,650	3,200
3311-3319	FROM FEDERAL GOVERNMENT				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		101,727	101,710	101,727
3353	Highway Block Grant		45,044	45,044	45,044
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,171	3,171	3,171
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	3, 8	15,718	21,653	160,420
3379	FROM OTHER GOVERNMENTS				
3401-3406	Income from Departments		185,000	206,796	185,000
3409	Other Charges				
3501	Sale of Municipal Property		10,177	13,777	
3502	Interest on Investments		900	1,007	900
3503-3509	Other		600	264,681	600

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds			996	30,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)	13/5	352,281	344,124	383,667
	Water - (Offset)	12/4	462,443	399,465	429,231
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	3		368,406	67,350
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance	9, 11, 12, 13, 16	154,416		154,703
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,746,936	2,215,048	1,975,913

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,698,410	2,699,033
Special Warrant Articles Recommended (from page 5)	247,886	288,173
Individual Warrant Articles Recommended (from page 5)	42,133	300,253
TOTAL Appropriations Recommended	2,988,429	3,287,459
Less: Amount of Estimated Revenues & Credits (from above)	(1,746,936)	(1,975,913)
Estimated Amount of Taxes to be Raised	1,241,493	1,311,546

2012 Town Revenues

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Budget</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Estimated</u>
General Fund Revenue					
01-3110.10	Property Taxes	1,241,493	1,126,231	115,262	-
01-3120.10	Land Use Change Tax	10,709	10,709	-	10,000
01-3185.10	Yield Tax	5,000	7,564	(2,564)	5,000
01-3186.10	In Lieu of Taxes	12,400	10,679	1,721	12,400
01-3190.10	Delinquent Tax Interest	110,600	113,642	(3,042)	110,000
01-3210.10	Junk Yard Licenses	75	75	-	50
01-3210.40	UCC Filings & Certificates	475	495	(20)	450
01-3220.11	Motor Vehicle Titles	3,000	3,089	(89)	3,000
01-3220.12	Motor Vehicle Agent Fees	8,000	8,876	(876)	8,000
01-3220.30	Motor Vehicle Registrations	259,000	276,674	(17,674)	259,000
01-3230.10	Building Permits	3,000	5,096	(2,096)	3,000
01-3290.10	Dog Licenses & Penalties	2,000	2,430	(430)	2,000
01-3290.20	Vital-Birth/Death/Marriage	1,000	1,603	(603)	1,000
01-3290.90	Other Town Record Fees	200	1,617	(1,417)	200
01-3352.10	Meals & Rooms Tax	101,727	101,710	17	101,727
01-3353.10	Highway Block Grant	45,044	45,044	0	45,044
01-3356.01	State/Fed Forest Land Reimb	3,171	3,171	0	3,171
01-3359.02	RR Reimbursement	1,420	1,420	0	1,420
01-3359.04	Misc Grants	-	5,935	(5,935)	159,000
01-3401.10-000	Ambulance Revenues	150,000	157,079	(7,079)	150,000
01-3401.11	Ambulance Revenues Towns	20,000	22,210	(2,210)	20,000
01-3401.12	Amb Fees for Services	3,000	3,036	(36)	3,000
01-3401.20	Planning & Zoning	4,000	4,430	(430)	4,000
01-3401.30	Dump Stickers	2,000	2,745	(745)	2,000
01-3401.31	Dump Disposal Charges	4,000	4,246	(246)	4,000
01-3401.32	Dump Sale of Recyclables	-	9,703	(9,703)	-
01-3401.40	Police Department Revenues	1,000	1,426	(426)	1,000
01-3401.90	Misc Town Office Receipts	1,000	1,922	(922)	1,000
01-3501.02	Sale of Municipal Property	10,177	13,777	(3,600)	-
01-3502.01	Interest on Investments	900	1,007	(107)	900
01-3504.10	Fines from Lancaster Dist Ct	600	655	(55)	600
01-3506.10	Insurance Reimbursements	-	249,186	(249,186)	-
01-3508.02	Donations	-	55	(55)	-
01-3915.10	Capital Reserve Transfer In	-	368,406	(368,406)	67,350
Total General Fund		2,004,991	2,565,941	(560,950)	978,312

2012 Town Revenues (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Budget</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Estimated</u>
Water Fund					
02-3312.01	Grant Revenue	-	996	(996)	-
02-3359.03	RSA 486-A Grant Rev	14,298	14,298	0	14,298
02-3402.10	Water Fees Current	458,943	380,228	78,715	411,933
02-3402.20	Water Connect Current	-	50	(50)	-
02-3402.23	Water Seasonal Connect	-	55	(55)	-
02-3402.30	Water Interest on Fees	3,500	3,730	(230)	3,000
02-3402.31	Water Interest on Investments	-	108	(108)	-
Total Water Fund		476,741	399,465	77,276	429,231
Sewer Fund					
03-3403.12	Sewer Fees Current	327,281	317,767	9,514	365,667
03-3403.23	Sewer Septage Hauler Fees	22,000	23,075	(1,075)	15,000
03-3403.30	Sewer Interest on Fees	3,000	3,201	(201)	3,000
03-3403.31	Sewer Interest on Investments	-	81	(81)	-
Total Sewer Fund		352,281	344,124	8,157	383,667
Water Meter Fund					
04-3502.31	WTR PROJ Interest on	-	17	(17)	-
Total Water Meter Fund		-	17	(17)	-
Housing Fund					
06-3502.31	HOUSING Interest on	-	32	(32)	-
Total Housing Fund		-	32	(32)	-
Forestry Fund					
07-3401.95	Timber / Stumpage Sale	-	-	-	30,000
07-3502.31	FORESTRY INTEREST ON	-	54	(54)	-
Total Forestry Fund		-	54	(54)	30,000
Recreation Fund					
09-3401.60	REC Pool receipts	-	5,100	(5,100)	-
09-3502.31	REC REV Interest on	-	19	(19)	-
09-3911.01	REC Transfer from General	-	64,779	(64,779)	-
Total Recreation Fund		-	69,897	(69,897)	-
Police Special Detail					
14-3401.01	Outside reimburse	-	2,662	(2,662)	-
Total Police Special Detail Fund		-	2,662	(2,662)	-
Consolidated Totals		2,834,013	3,382,192	(548,179)	1,821,210

2012 Town Expenditures

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4130.10-130	EX Salaries - Selectmen	3,600	3,600	-	3,600
01-4130.10-220	EX Fica	224	223	1	224
01-4130.10-225	EX Medicare	53	52	1	53
01-4130.30-130	MTG Moderator's Salary	400	300	100	200
01-4130.30-220	MTG Moderator's Fica	25	19	6	13
01-4130.30-225	MTG Moderator's Medicare	6	4	2	4
01-4130.30-550	MTG Town Report Printing	2,102	1,552	550	2,105
01-4130.90-120	Consulting Services	2,000	500	1,500	2,000
01-4130.90-190	EX Minutes (Select Mtg only)	1,300	1,350	(50)	1,350
01-4130.90-220	EX Minutes Fica	81	81	-	81
01-4130.90-225	EX Minutes Medicare	19	19	-	19
	Executive	9,810	7,700	2,110	9,649
01-4140.10-120	TC/TX Deputy Salary	13,520	13,889	(369)	13,728
01-4140.10-130	TC/TX Salary	31,590	31,575	15	31,980
01-4140.10-140	TC/TX Deputy Overtime	400	464	(64)	500
01-4140.10-210	TC/TX Health Insurance	26,178	26,177	1	19,933
01-4140.10-212	TC/TX Dental Insurance	1,660	2,507	(847)	1,681
01-4140.10-220	TC/TX Fica	2,822	2,847	(25)	2,866
01-4140.10-225	TC/TX Medicare	670	666	4	671
01-4140.10-230	TC/TX Retirement Contrib -	4,005	3,981	24	4,301
01-4140.10-240	TC/TX Training/Tuition Reimbur	1,000	946	54	1,000
01-4140.10-292	TC/TX Compensation Sick	1	-	1	1
01-4140.10-342	TC/TX Computer Expense	1,650	1,647	3	1,650
01-4140.10-551	TC/TX Advertising	700	503	197	300
01-4140.10-560	TC/TX Dues & Subscriptions	1,000	546	454	1,000
01-4140.10-620	TC/TX Office Supplies	1,500	1,165	335	1,500
01-4140.10-625	TC/TX Postage	4,500	3,925	575	4,500
01-4140.10-750	TC/TX Lien Notifications	1,785	1,950	(165)	2,000
01-4140.10-831	TC Registry of Deeds	650	590	60	650
01-4140.20-120	E&R All Other Election Workers	1,740	2,431	(691)	522
01-4140.20-130	E&R Salaries-Supervisors	1,704	970	734	624
01-4140.20-220	E&R Fica	214	211	3	72
01-4140.20-225	E&R Medicare	50	49	1	17
01-4140.20-250	TC/TX Unemployment	405	405	-	362
01-4140.20-260	TC/TX Workers Compensation	93	93	-	107
01-4140.20-551	E&R Advertising	800	422	378	160
01-4140.20-610	E&R General Supplies	200	12	188	100
01-4140.20-625	E&R Postage	-	-	-	100
	Election, Reg & Vitals	98,837	97,971	866	90,325

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4150.10-110	ADM Salary Admin Assistant	31,751	32,470	(719)	32,200
01-4150.10-120	ADM Pt Admin Assistant	22,392	21,644	748	36,037
01-4150.10-140	ADM Overtime	1,500	1,428	72	4,880
01-4150.10-212	ADM Dental Insurance	1,106	1,734	(628)	1,120
01-4150.10-220	ADM Fica	3,450	3,444	6	4,456
01-4150.10-225	ADM Medicare	807	806	1	1,042
01-4150.10-230	ADM Retirement Contrib -	4,897	4,188	709	4,443
01-4150.10-292	ADM Comp Sick Time	1	-	1	1
01-4150.20-210	ADM Health Insurance	26,178	24,945	1,233	16,162
01-4150.20-215	FA Group Life Insurance	720	1,323	(603)	700
01-4150.20-219	FA Group Disability	3,670	4,057	(387)	4,227
01-4150.20-250	ADM Unemployment Comp	810	809	1	724
01-4150.20-260	ADM Workers Compensation	93	93	-	131
01-4150.20-295	ADM Immunizations Infec Ctrl	1	-	1	1
01-4150.20-310	ADM Accounting Services	24,650	24,650	-	40,000
01-4150.20-350	ADM Medical Svs Employee	1	100	(99)	100
01-4150.20-394	ADM Substance Abuse Testing	600	400	200	600
01-4150.30-312	AS Assessing Service	39,250	34,965	4,285	60,000
01-4150.30-824	AS Property Tax Appeal	1	-	1	1
01-4150.40-392	TX Tax Map Update	1,700	1,700	-	1,700
01-4150.50-130	T Salary - Treasurer	1,000	1,000	-	1,000
01-4150.50-220	T Fica	62	62	-	62
01-4150.50-225	T Medicare	15	15	-	15
	Financial Administration	164,655	159,833	4,822	209,602
01-4153.10-320	LE Counsel	13,000	18,446	(5,446)	20,000
01-4153.30-823	LE Legal Damages	1	50	(49)	1
	Legal	13,001	18,496	(5,495)	20,001
01-4191.10-190	PB Minutes	600	650	(50)	650
01-4191.10-220	PB Minutes Fica	38	43	(5)	43
01-4191.10-225	PB Minutes Medicare	9	10	(1)	10
01-4191.10-240	PB Training/Tution	150	50	100	150
01-4191.10-331	PB Planning Services	1	-	1	1
01-4191.10-551	PB Advertising	400	704	(304)	600
01-4191.10-625	PB Postage	300	885	(585)	500
01-4191.30-190	ZBA Minutes	200	100	100	200
01-4191.30-220	ZBA Minutes Fica	13	6	7	13
01-4191.30-225	ZBA Minutes Medicare	3	1	2	3
01-4191.30-551	ZBA Advertising	250	335	(85)	250
01-4191.30-625	ZBA Postage	100	37	63	50
	Planning & Zoning	2,064	2,821	(757)	2,470

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4194.10-110	GGB Meeting House Wages	2,200	2,030	170	2,200
01-4194.10-220	GGB Fica	137	126	11	137
01-4194.10-225	GGB Medicare	32	29	3	32
01-4194.10-341	GGB Telephone	4,400	4,384	16	4,400
01-4194.10-360	GGB Custodial Services	650	531	119	600
01-4194.10-410	GGB Electricity	2,603	2,734	(131)	3,200
01-4194.10-411	GGB Sewer Charge	70,405	71,351	(946)	72,000
01-4194.10-430	GGB Repairs/Maint/Supplies	70,704	3,179	67,525	-
01-4194.10-440	GGB Rent	19,000	21,189	(2,189)	20,000
01-4194.10-610	GGB General Supplies	25	18	7	25
01-4194.20-425	GGB Property Alarm Service	325	280	45	325
01-4194.60-650	GGB Facility	385	361	24	385
	General Govt Buildings	170,866	106,212	64,654	103,304
01-4195.10-430	CEM Monument Repairs	850	3,200	(2,350)	3,500
01-4195.10-431	CEM Mowing Contract	13,000	13,000	-	13,000
01-4195.10-551	CEM Advertising	150	188	(38)	150
01-4195.10-690	CEM Misc Supplies	200	37	163	200
01-4195.10-691	CEM Misc Repairs	3,500	1,249	2,251	3,500
	Cemeteries	17,700	17,674	26	20,350
01-4196.10-520	IN Property & Liability Insur	25,986	25,986	-	25,960
	Property & Liability Insurance	25,986	25,986	-	25,960
01-4197.10-560	RE Planning Association	2,100	1,866	234	1,890
	Planning Association	2,100	1,866	234	1,890
01-4199.10-240	TOX Training/Tuition	300	405	(105)	450
01-4199.10-342	TOX Computer Expense	7,880	8,823	(943)	8,700
01-4199.10-343	TOX Computer Tech Support	3,780	4,283	(503)	4,000
01-4199.10-380	TOX Equipment Maintenance	100	53	47	100
01-4199.10-411	TOX Fuel Oil	4,540	4,257	283	7,000
01-4199.10-551	TOX Advertising	600	740	(140)	750
01-4199.10-560	TOX Association Dues &	1,530	1,460	70	1,530
01-4199.10-620	TOX Office Supplies	2,500	4,086	(1,586)	3,000
01-4199.10-625	TOX Postage	1,740	813	927	1,200
01-4199.10-670	TOX Books	50	-	50	50
01-4199.10-690	TOX Miscellaneous	1	-	1	1
01-4199.10-740	TOX Equipment Purchase	2,700	591	2,109	10,400
01-4199.10-831	TOX Registry of Deeds (FA)	150	49	101	150
01-4199.10-840	TOX Mileage	550	796	(246)	550
01-4199.10-841	TOX Meeting Expense	1	-	1	1
01-4199.10-842	TOX Bank Service Fees	20	16	4	20
01-4199.20-311	TOX Perambulation	1	-	1	1
01-4199.20-825	TOX Rentals & Leases	2,000	1,549	451	2,000
01-4199.20-832	TOX Property Taxes - Stark	50	58	(8)	60
	Other General Government	28,493	27,979	514	39,963
	Total General Government	533,512	466,538	66,974	523,514

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4210.10-110	PD Salaries-Full Time	162,641	158,540	4,101	164,876
01-4210.10-120	PD Salaries-Part Time	22,083	19,967	2,116	31,132
01-4210.10-140	PD Salaries-Overtime	12,500	13,532	(1,032)	16,488
01-4210.10-210	PD Health Insurance	52,347	53,785	(1,438)	19,933
01-4210.10-212	PD Dental Insurance	3,350	8,466	(5,116)	1,695
01-4210.10-220	PD Fica	1,684	1,244	440	1,930
01-4210.10-225	PD Medicare	2,839	2,785	54	3,081
01-4210.10-231	PD Retirement Contrib by Town	33,637	34,249	(612)	36,182
01-4210.10-250	PD Unemployment Comp	2,093	2,091	2	1,870
01-4210.10-260	PD Workers Compensation	3,644	3,643	1	4,150
01-4210.10-291	PD Uniforms	3,000	208	2,792	3,500
01-4210.10-292	PD Compensation Sick Time	1	-	1	1
01-4210.10-340	PD Cellular Expense	1,135	1,007	128	1,209
01-4210.10-341	PD Telephone	4,384	3,865	519	4,180
01-4210.10-342	PD Internet Expense	600	725	(125)	1,096
01-4210.10-390	PD Equipment Maintenance	1,500	698	802	1,500
01-4210.10-395	PD Pagers	650	644	6	600
01-4210.10-411	PD Fuel Oil	2,136	1,455	681	1,900
01-4210.10-551	PD ADVERTISING	100	22	78	100
01-4210.10-560	PD Dues	500	370	130	400
01-4210.10-620	PD Service Contracts	4,375	4,325	50	4,375
01-4210.10-625	PD Postage	200	80	120	100
01-4210.10-635	PD Gasoline	13,709	10,820	2,889	13,158
01-4210.10-660	PD Vehicle Maint & Repairs	4,200	6,369	(2,169)	5,000
01-4210.10-661	PD Blood Test	200	-	200	200
01-4210.10-680	PD Departmental Supplies	3,000	3,026	(26)	3,000
01-4210.10-690	PD Professional Service Fees	200	-	200	200
01-4210.10-740	PD Equipment Purchase	2,900	1,731	1,169	3,000
01-4210.10-812	PD Youth Prevention Programs	1,465	1,208	257	1,500
01-4210.10-840	PD Mileage	800	-	800	800
01-4210.10-841	PD Publications	1,000	77	923	1,000
01-4210.40-240	PD Training/Tuition	500	250	250	1,000
01-4210.70-410	PD Electricity	1,666	1,387	279	1,664
01-4210.70-411	PD WATER AND SEWER	500	397	103	500
01-4210.70-440	PD Rent	6,000	6,000	-	6,000
01-4210.90-120	Consulting Services	4,000	500	3,500	4,000
	Police	355,539	343,466	12,073	341,320

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4215.20-110	AMB Director Wages	30,680	30,682	(2)	31,200
01-4215.20-120	AMB Assistant Wages	17,888	17,901	(13)	18,304
01-4215.20-140	AMB Director Overtime	1,800	316	1,484	1,800
01-4215.20-190	AMB Wages	105,000	114,122	(9,122)	111,000
01-4215.20-191	AMB Wages - Paramedic	500	350	150	500
01-4215.20-210	AMB Health Ins.	7,070	7,070	-	5,388
01-4215.20-212	AMB Dental Ins.	383	637	(254)	388
01-4215.20-220	AMB Fica	9,664	10,110	(446)	10,128
01-4215.20-225	AMB Medicare	2,260	2,365	(105)	2,369
01-4215.20-230	AMB Retirement Contrib-Town	2,859	3,689	(830)	3,911
01-4215.20-240	AMB Training	3,000	2,639	361	3,000
01-4215.20-241	AMB EMT Courses	3,000	2,490	510	3,000
01-4215.20-250	AMB Unemployment Comp	338	337	1	302
01-4215.20-260	AMB Workers Compensation	2,405	2,405	-	3,119
01-4215.20-292	AMB Compensation Sick Time	1	-	1	1
01-4215.20-295	AMB Immunizations Infec Ctrl	1,000	-	1,000	1,000
01-4215.20-341	AMB Telephone	1,800	1,896	(96)	1,700
01-4215.20-342	AMB Computer Expense	6,000	5,362	638	6,000
01-4215.20-380	AMB Equipment Maintenance	500	774	(274)	800
01-4215.20-390	AMB Radio Maintenance	3,000	1,278	1,722	3,000
01-4215.20-395	AMB PAGERS	3,000	2,792	208	2,300
01-4215.20-490	AMB Rent/Utilities	4,000	3,341	659	3,400
01-4215.20-551	AMB Advertising	100	100	-	100
01-4215.20-610	AMB Supplies	5,000	2,582	2,418	4,000
01-4215.20-620	AMB Office Supplies	3,000	1,990	1,010	2,000
01-4215.20-625	AMB Postage	725	326	399	750
01-4215.20-636	AMB Diesel	10,000	7,066	2,934	8,140
01-4215.20-660	AMB Vehicle Maintenance	6,000	3,503	2,497	6,500
01-4215.20-661	AMB Tires	500	19	481	1,000
01-4215.20-740	AMB Equipment Purchase	4,500	2,750	1,750	4,000
	Ambulance	235,973	228,892	7,081	239,100
01-4290.10-120	CD Salaries	400	400	-	400
01-4290.10-220	CD Fica	25	25	-	25
01-4290.10-225	CD Medicare	6	6	-	6
01-4290.10-551	CD Advertising	1	-	1	1
01-4290.10-820	CD Departmental Expense	1	2,602	(2,601)	1
	Emergency Management	433	3,033	(2,600)	433
01-4299.20-740	COMM Radios	-	107	(107)	-
	Other Public Safety	-	107	(107)	-
	Total Public Safety	591,945	575,498	16,447	580,853

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4312.10-684	HWP Gravel	3,000	2,388	612	3,000
01-4312.10-685	HWP Rock	1	-	1	1
01-4312.10-686	HWP Loam	1	-	1	1
01-4312.10-687	HWP Manhole Covers	2,000	210	1,790	2,000
01-4312.20-110	HWG Wages	131,533	125,408	6,125	96,160
01-4312.20-120	HWG Part Time Wages	-	-	-	20,000
01-4312.20-140	HWG Wages-Overtime	14,000	20,143	(6,143)	14,424
01-4312.20-210	HWY Health Insurance	33,251	32,695	556	29,092
01-4312.20-212	HWY Dental Insurance	1,675	2,955	(1,280)	3,615
01-4312.20-220	HWG FICA	8,896	9,031	(135)	8,097
01-4312.20-225	HWG Medicare	2,081	2,112	(31)	1,894
01-4312.20-230	HWY Retirement Contrib -	12,261	12,276	(15)	9,732
01-4312.20-240	HWG Training	50	-	50	1
01-4312.20-250	HWY Unemployment Comp	1,418	1,416	2	1,267
01-4312.20-260	HWY Workers Compensation	3,715	3,714	1	5,825
01-4312.20-291	HWY Uniforms	1,600	1,875	(275)	1,320
01-4312.20-292	HWY Compensation-Sick Time	1	-	1	1
01-4312.20-310	HWG Engineering	500	-	500	500
01-4312.20-341	HWG Telephone	1,600	2,070	(470)	2,000
01-4312.20-342	HWG Computer Expense	700	1,031	(331)	1,081
01-4312.20-395	HWG Pagers	325	215	110	215
01-4312.20-410	HWG Electricity	2,500	2,573	(73)	2,600
01-4312.20-411	HWG Fuel Oil	2,793	4,544	(1,751)	4,500
01-4312.20-425	HWG Property Alarm Services	240	240	-	240
01-4312.20-430	HWG Building Maintenance	2,500	66	2,434	4,000
01-4312.20-490	HWG Wood Fuel	1,500	1,860	(360)	1,500
01-4312.20-551	HWG Advertising	50	353	(303)	200
01-4312.20-570	HWG Equipment Hire-Grader	5,000	7,390	(2,390)	6,500
01-4312.20-571	HWG Equipment Hire-Sweeper	3,500	3,100	400	3,500
01-4312.20-572	HWY Equipment Rental	4,200	4,195	5	1
01-4312.20-573	HWG Equipment Hire Mowing	1	-	1	1
01-4312.20-635	HWG Gasoline	3,800	2,480	1,320	1,500
01-4312.20-636	HWG Diesel	21,200	16,856	4,344	21,000
01-4312.20-637	HWG Motor Oil	1,000	922	78	1,000
01-4312.20-660	HWG Vehicle/Equip Maint &	31,000	18,710	12,290	15,000
01-4312.20-661	HWY Tires	2,500	2,845	(345)	3,000
01-4312.20-680	HWG Departmental Supplies	6,500	5,502	998	6,500
01-4312.20-681	HWG Paint	750	746	4	750
01-4312.20-682	HWG Chloride	1	-	1	1
01-4312.20-683	HWG Cold Patch	2,500	1,945	555	2,000
01-4312.20-685	HWG Culverts	1,000	902	98	1,500
01-4312.20-686	HWG Street Signs	600	-	600	300
01-4312.20-699	HWG Replmnt Fire Items Lost	112,541	24,983	87,558	-
01-4312.20-743	HWG Road Maintenance/Rpr	15,000	15,998	(998)	15,000
01-4312.40-110	SW Salaries-Sidewalk	1	-	1	-
01-4312.40-220	SW Fica	1	-	1	-
01-4312.40-225	SW Medicare	1	-	1	-
01-4312.40-630	SW Sidewalk Maintenance	5,000	-	5,000	5,000
01-4312.50-530	HWW Trucking	1	-	1	1
01-4312.50-660	HWW Sidewalk Plow Maint &	750	391	359	500
01-4312.50-684	HWW Sand	2,500	2,860	(360)	2,500
01-4312.50-687	HWW Salt	25,000	26,982	(1,982)	25,000
01-4312.50-688	HWW Plow Blades	2,500	2,250	250	2,800
01-4312.70-411	HWW-Water/Sewer Rent	180	170	10	180
01-4312.90-120	Consulting Services	3,000	500	2,500	3,000
	Highway & Streets	478,218	366,902	111,316	329,800
01-4313.10-430	HWB Maintenance	200	68	132	200
01-4313.10-681	HWB Bridge Paint	100	-	100	100
	Bridge	300	68	232	300
01-4316.30-410	SL Electricity Street Lights	36,000	34,331	1,669	36,000
	Street lighting	36,000	34,331	1,669	36,000
	Total Highway & Streets	514,518	401,301	113,217	366,100

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4323.10-390	SWD Solid Waste	67,600	67,600	-	67,600
	Solid Waste Collection	67,600	67,600	-	67,600
01-4324.10-110	SWD Wages Full Time	34,840	34,894	(54)	35,360
01-4324.10-120	SWD Wages Part Time	6,344	5,945	399	6,448
01-4324.10-140	SWD Wages Overtime	1	-	1	2,652
01-4324.10-220	SWD FICA	2,554	2,532	22	2,757
01-4324.10-225	SWD Medicare	598	592	6	645
01-4324.10-250	SWD Unemployment Comp	270	270	-	242
01-4324.10-260	SWD Workers Compensation	823	819	4	937
01-4324.10-292	SWD Compensation - Sick	1	-	1	1
01-4324.10-391	SWD Groundwater Sampling	3,500	1,400	2,100	1,010
01-4324.10-690	SWD PAYT Bags	-	-	-	5,000
01-4324.20-210	SWD Health Insurance	7,070	7,070	-	5,388
01-4324.20-212	SWD Dental Insurance	383	654	(271)	388
01-4324.20-230	SWD Retirement Contrib -	3,625	3,319	306	3,346
01-4324.20-291	SWD Uniforms	1,000	1,216	(216)	852
01-4324.20-380	SWD Equipment Maintenance	14,000	19,169	(5,169)	5,000
01-4324.20-430	SWD Building Maint	500	19	481	500
01-4324.20-530	SWD Trucking	22,000	22,891	(891)	22,000
01-4324.20-636	SWD Diesel	4,300	3,958	342	5,250
01-4324.20-661	SWD Tires	500	767	(267)	1,000
01-4324.20-835	SWD Licenses	125	100	25	100
01-4324.40-540	SWD SW Disposal (Carberry)	68,000	65,359	2,641	64,956
01-4324.40-892	SWD Apportionment Fees	5,000	2,666	2,334	-
01-4324.60-541	SWD CFC Removal	500	-	500	500
01-4324.90-120	Consulting Services	2,000	500	1,500	2,000
01-4324.90-240	SWD Training/Tuition	100	-	100	-
01-4324.90-341	SWD Telephone	850	1,166	(316)	1,150
01-4324.90-410	SWD Electricity	1,000	1,131	(131)	1,200
01-4324.90-551	SWD Advertising	50	-	50	1
01-4324.90-680	SWD Departmental Supplies	600	1,209	(609)	1,500
01-4324.90-691	SWD Stickers	500	354	146	500
01-4324.90-840	SWD Mileage	50	-	50	1
	Solid Waste Disposal	181,084	178,000	3,084	170,684
	Total Sanitation	248,684	245,600	3,084	238,284



Photo Courtesy of
Wendy Weagles

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4619.10-110	CC Forest Maintenance	1	3,758	(3,757)	1
01-4619.20-313	CC Forester Services	1	-	1	1
01-4619.20-560	CC Dues/Meetings	1	315	(314)	1
	Total Conservation	3	4,073	(4,070)	3
01-4652.10-315	Economic Development	-	6,315	(6,315)	-
	Total Economic Development	-	6,315	(6,315)	-
01-4711.12-980	DSPRIN-2011 Ambulance	15,208	15,208	-	15,845
01-4711.14-980	DSPRIN 2007 10 Wh Dump	15,038	15,037	1	15,637
01-4721.12-981	DSINT-2011 Ambulance	7,719	7,718	1	7,081
01-4721.14-981	DSINT 2007 10 Wh Dump	1,223	1,223	-	624
01-4723.10-981	DSTAN-Interest	6,000	5,438	562	6,000
	Total Debt Service	45,188	44,624	564	45,187
01-4902.20-630	CO-Pick Up Truck	-	49,650	(49,650)	-
01-4902.20-740	Highway Equipment Fund	50,085	61,176	(11,091)	-
01-4909.10-730	Road repair	-	100,364	(100,364)	-
01-4909.10-743	CO Transfer Sta Project	-	48,319	(48,319)	-
	Total Capital Outlay	50,085	259,509	(209,424)	-
01-4915.00-000	TRANS TO CAPITAL	229,416	229,386	30	-
01-4916.00-000	Transfer to Expendable TF	10,000	10,000	-	-
	Total Interfund Transfers	239,416	239,386	30	-
	General Fund Totals	1,751,445	1,770,268	(18,823)	1,239,480

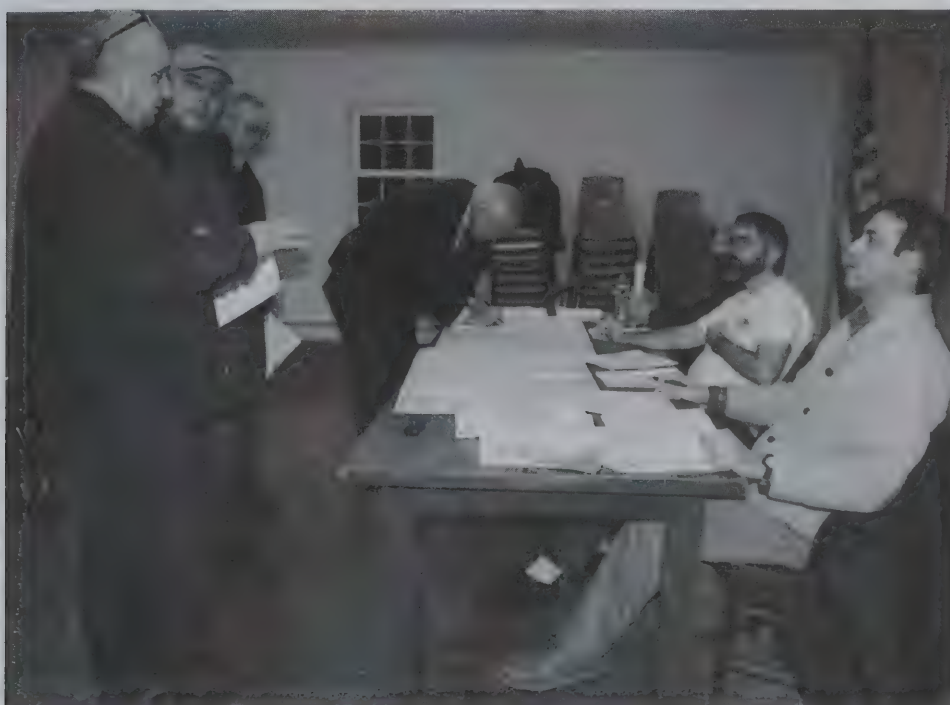


Photo Courtesy of
Edith Tucker

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
GENERAL FUND					
01-4619.10-110	CC Forest Maintenance	1	3,758	(3,757)	1
01-4619.20-313	CC Forester Services	1	-	1	1
01-4619.20-560	CC Dues/Meetings	1	315	(314)	1
	Total Conservation	3	4,073	(4,070)	3
01-4652.10-315	Economic Development	-	6,315	(6,315)	-
	Total Economic Development	-	6,315	(6,315)	-
01-4711.12-980	DSPRIN-2011 Ambulance	15,208	15,208	-	15,845
01-4711.14-980	DSPRIN 2007 10 Wh Dump	15,038	15,037	1	15,637
01-4721.12-981	DSINT-2011 Ambulance	7,719	7,718	1	7,081
01-4721.14-981	DSINT 2007 10 Wh Dump	1,223	1,223	-	624
01-4723.10-981	DSTAN-Interest	6,000	5,438	562	6,000
	Total Debt Service	45,188	44,624	564	45,187
01-4902.20-630	CO-Pick Up Truck	-	49,650	(49,650)	-
01-4902.20-740	Highway Equipment Fund	50,085	61,176	(11,091)	-
01-4909.10-730	Road repair	-	100,364	(100,364)	-
01-4909.10-743	CO Transfer Sta Project	-	48,319	(48,319)	-
	Total Capital Outlay	50,085	259,509	(209,424)	-
01-4915.00-000	TRANS TO CAPITAL	229,416	229,386	30	-
01-4916.00-000	Transfer to Expendable TF	10,000	10,000	-	-
	Total Interfund Transfers	239,416	239,386	30	-
	General Fund Totals	1,751,445	1,770,268	(18,823)	1,239,480



Photo Courtesy of
Elaine Gray

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
Water Fund					
02-4331.10-110	WAT Salary Town Administrator	7,208	-	7,208	-
02-4331.10-220	WAT Town Administrator FICA	447	-	447	-
02-4331.10-225	WAT Town Administrator	112	-	112	-
02-4331.10-240	WAT Training	525	85	440	525
02-4331.10-341	WAT Telephone	2,500	2,298	202	2,500
02-4331.10-342	WAT Computer Expense	1,670	1,452	218	1,525
02-4331.10-395	WAT Pagers	200	215	(15)	200
02-4331.10-551	WAT Advertising	200	96	104	200
02-4331.10-620	WAT Office Supplies	300	338	(38)	300
02-4331.10-625	WAT Postage	1,200	1,096	104	1,200
02-4331.10-687	WAT Manhole Covers	2,000	-	2,000	2,000
02-4331.10-740	WAT Equipment Purchase	7,500	7,957	(457)	1
02-4331.12-130	WAT Salary TC/TX	5,298	5,263	35	5,330
02-4331.12-131	WAT Deputy TC/TX Wages	1,703	1,522	181	1,716
02-4331.12-220	WAT TC/TX & Dep TC/TX Fica	435	421	14	437
02-4331.12-225	WAT TC/TX & Dep TC/TX Medi	102	98	4	103
02-4331.13-110	WAT Salary Admin Assistant	2,603	2,304	299	2,621
02-4331.13-111	WAT PT Admin Assist Wages	1,703	1,548	155	1,716
02-4331.13-220	WAT Admin Assistant Fica	268	239	29	269
02-4331.13-225	WAT Admin Assistant Medicare	64	56	8	63
02-4331.14-210	WAT Group Insurance Medical	24,500	26,173	(1,673)	19,933
02-4331.14-212	WAT Group Insurance Dental	1,675	2,568	(893)	1,235
02-4331.14-230	WAT Retirement Contrib - Town	7,861	10,372	(2,511)	10,397
02-4331.14-250	WAT Unemployment Comp	743	742	1	664
02-4331.14-260	WAT Workers Compensation	924	924	-	931
02-4331.14-292	WAT Comp Sick Time	1	-	1	1
02-4331.20-291	WAT Uniforms	1,700	1,887	(187)	1,320
02-4331.20-310	WAT Engineering	1	-	1	1
02-4331.30-391	WAT Laboratory Test	6,000	1,028	4,972	3,000
02-4332.30-110	WAT Wages-Regular	68,484	67,234	1,250	68,952
02-4332.30-140	WAT Wages-Overtime	11,000	13,038	(2,038)	14,547
02-4332.30-220	WAT Fica	4,950	4,970	(20)	5,177
02-4332.30-225	WAT Medicare	1,175	1,169	6	1,211
02-4332.30-570	WAT Equipment Hire Grader	500	-	500	1
02-4332.30-572	WAT Equipment Rental	2,000	75	1,925	-
02-4332.30-574	WAT Equipment Hire Other	1,000	-	1,000	1,000
02-4332.30-630	WAT Maintenance/Repair	13,500	6,988	6,512	13,500
02-4332.30-635	WAT Gasoline	2,504	811	1,693	1,400
02-4332.30-636	WAT Diesel Fuel	1,960	3,154	(1,194)	2,400
02-4332.30-660	WAT Vehicle Maintenance	1,000	1,246	(246)	1,000
02-4332.30-661	WAT Tires	500	638	(138)	1,000
02-4332.30-680	WAT Departmental Supplies	5,500	5,973	(473)	6,000
02-4332.30-684	WAT Gravel	1,500	2,000	(500)	2,000
02-4332.30-731	WAT Paving	2,000	-	2,000	2,000
02-4332.30-740	WAT Computer Equip Purchase	-	-	-	2,000
02-4332.30-743	WAT Truck Purchase	24,400	24,391	9	24,400
02-4332.30-840	WAT Mileage	1,500	2,218	(718)	1
02-4332.30-880	WAT Pump Station Maint Exp	5,800	1,725	4,075	5,800
02-4332.30-980	DSPRIN 2002 WATER	47,929	47,929	-	31,953
02-4332.30-981	DSINT-2002 WATER	44,813	37,344	7,469	28,517
02-4332.30-982	DSPRIN 1994 WATER	90,000	90,000	-	90,000
02-4332.30-983	DSINT 1994 WATER	10,575	10,575	-	5,288
02-4332.90-120	Consulting Services	-	500	(500)	1,500
02-4335.10-410	WAT Electricity	41,596	38,334	3,262	41,596
02-4335.10-411	WAT Fuel Oil	4,700	3,007	1,693	4,000
02-4335.10-630	WAT Water Meter Maint/Rpr	-	420	(420)	2,000
02-4335.10-631	WAT Water Meter Supplies	3,000	3,799	(799)	4,000
02-4335.10-637	WAT Propane	2,412	884	1,528	2,000
02-4335.10-691	WAT Chemicals	3,000	1,830	1,170	2,000
02-4335.70-882	WAT Storage Tank Cleaning	-	-	-	5,800
Water Fund Totals		476,741	438,934	37,807	429,231

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
Sewer Fund					
03-4326.10-110	SEW Wages-Regular	42,900	43,467	(567)	43,160
03-4326.10-120	SEW Wages - Part Time	4,160	1,918	2,242	4,160
03-4326.10-140	SEW Wages-Overtime	9,500	10,787	(1,287)	9,711
03-4326.10-220	SEW Fica	3,506	3,483	23	3,536
03-4326.10-225	SEW Medicare	820	814	6	877
03-4326.10-240	SEW Training	500	185	315	500
03-4326.10-430	SEW Building Maintenance	2,000	1,193	807	2,000
03-4326.10-544	SEW Catch Basin Cleaning	13,200	12,870	330	13,000
03-4326.10-570	SEW Equipment Hire Grader	500	-	500	1
03-4326.10-572	SEW Equipment Rental	2,000	-	2,000	-
03-4326.10-573	SEW Equipment Hire Mower	1,550	1,900	(350)	1,900
03-4326.10-575	SEW Equipment Hire	250	-	250	250
03-4326.10-630	SEW Maintenance/Repair	24,000	24,113	(113)	12,000
03-4326.10-631	SEW Northumberland Pump	6,000	3,817	2,183	6,000
03-4326.10-632	SEW Brooklyn St. Pump Sta	300	92	208	300
03-4326.10-635	SEW Gasoline	2,504	930	1,574	1,400
03-4326.10-636	SEW Diesel	1,960	3,035	(1,075)	2,400
03-4326.10-637	SEW Propane Generators	500	-	500	500
03-4326.10-660	SEW Vehicle Maintenance	1,000	1,039	(39)	1,000
03-4326.10-670	SEW Pipe Line Expenses	-	6	(6)	-
03-4326.10-680	SEW Departmental Supplies	5,500	4,559	941	5,500
03-4326.10-684	SEW Gravel	1,500	2,000	(500)	2,000
03-4326.10-687	SEW Manhole Covers	2,000	152	1,848	2,000
03-4326.10-835	SEW Wastewater Certify	100	50	50	100
03-4326.10-840	SEW Mileage	1	-	1	1
03-4326.20-291	SEW Uniforms	1,300	1,286	14	900
03-4326.20-661	SEW Tires	500	638	(138)	1,000
03-4326.30-391	SEW Laboratory Test	19,000	15,296	3,704	19,000
03-4326.30-410	SEW Electricity	28,000	28,177	(177)	30,000
03-4326.30-691	SEW Chemicals	10,000	5,777	4,223	7,000
03-4326.30-740	SEW Computer Equip	-	-	-	2,000
03-4326.50-310	SEW Engineering-Monitoring	3,000	4,400	(1,400)	3,400
03-4326.50-342	SEW Computer Expense	350	-	350	-
03-4326.50-395	SEW Pagors	175	107	68	175
03-4326.50-491	SEW Telephone	2,400	2,430	(30)	2,400
03-4326.50-551	SEW Advertising	1	24	(23)	1
03-4326.50-620	SEW Office Supplies	300	40	260	300
03-4326.50-625	SEW Postage	1,200	1,096	104	1,200
03-4326.50-740	SEW Equipment Purchase	12,000	11,115	885	2,000
03-4326.51-110	SEW Salary Town	7,208	-	7,208	-
03-4326.51-220	SEW Town Administrator FICA	447	-	447	-
03-4326.51-225	SEW Town Administrator	105	-	105	-
03-4326.52-130	SEW Salary TC/TX	5,298	5,263	35	5,330
03-4326.52-131	SEW Dep TC/TX Wages	1,703	1,521	182	1,716
03-4326.52-220	SEW TC/TX & Deputy FICA	435	420	15	437
03-4326.52-225	SEW TC/TX & Deputy Medicare	102	98	4	103
03-4326.53-110	SEW Salary Admin Assistant	2,603	2,305	298	2,621
03-4326.53-220	SEW Admin Assistant Fica	162	143	19	107
03-4326.53-225	SEW Admin Assistant Medicare	38	33	5	39
03-4326.54-210	SEW Health Insurance	18,000	19,103	(1,103)	14,546
03-4326.54-212	SEW Group Insurance Dental	1,292	1,993	(701)	848
03-4326.54-230	SEW Retirement Contrib-Town	4,625	3,976	649	3,970
03-4326.54-250	SEW Unemployment Comp	464	463	1	414
03-4326.54-260	SEW Workers Compensation	745	745	-	593
03-4326.54-292	SEW Comp Sick Time	1	-	1	1
03-4326.57-120	SEW Salary PT Admin Assist	1,703	1,548	155	1,716
03-4326.57-220	SEW Salary PT Admin Asst	106	96	10	107
03-4326.57-225	SEW PT Admin Assist Medi	25	23	2	107
03-4326.70-730	SEW Leachfield Project	8,000	-	8,000	10,000
03-4326.70-881	SEW Rich-Eames Main	-	-	-	16,000
03-4326.70-882	SEW CMOM Mandated	-	-	-	9,400
03-4326.70-883	SEW Mapping Mandated	-	-	-	12,000
03-4326.70-980	DSPRIN 2002 SEWER	47,929	47,929	-	63,905
03-4326.70-981	DSINT 2002 SEWER	44,813	52,282	(7,469)	57,035
03-4326.90-120	Consulting Services	-	500	(500)	1,000
Sewer Fund Totals		350,281	325,237	25,044	383,667

2012 Town Expenditures (cont.)

<u>Account Number</u>	<u>Account Name</u>	<u>2012 Estimated</u>	<u>2012 Actual</u>	<u>Under (Over) Budget</u>	<u>2013 Budget</u>
Forestry Fund					
07-4619.20-313	Forester Services	-	4,984	(4,984)	-
Forestry Fund Totals		-	4,984	(4,984)	-
Recreation Fund					
09-4520.10-190	REC Wages	32,200	31,301	899	32,200
09-4520.10-195	REC Busing	500	550	(50)	500
09-4520.10-220	REC FICA	1,997	1,941	56	1,997
09-4520.10-225	REC Medicare	468	454	14	468
09-4520.10-240	REC Training	500	88	412	500
09-4520.10-260	REC Workers Compensation	647	653	(6)	687
09-4520.10-341	REC Telephone	1,900	1,881	19	1,900
09-4520.10-410	REC Electricity	5,500	5,285	215	5,500
09-4520.10-411	REC Water / Sewer Expense	8,000	5,622	2,378	8,000
09-4520.10-425	REC Propane	2,500	852	1,648	2,500
09-4520.10-430	REC Building Maintenance	500	1,572	(1,072)	500
09-4520.10-435	REC Pool Building Facilities	2,500	2,266	234	2,500
09-4520.10-551	REC Advertising	250	232	18	250
09-4520.10-680	REC Program Supplies	2,000	2,382	(382)	2,000
09-4520.10-690	REC Program Equipment	250	-	250	250
09-4520.10-691	REC Pool Chemicals	3,200	3,815	(615)	3,200
09-4520.10-861	REC Babe Ruth	750	750	-	750
09-4520.10-862	REC Entertainment & Trips	1,500	1,500	-	1,500
09-4520.10-863	REC Halloween	600	600	-	600
09-4520.20-520	REC Pool Insurance	-	3,035	(3,035)	-
Recreation Fund Totals		65,762	64,779	983	65,802
Police Special Detail Fund					
14-4210.10-190	SD Police Special Detail Wage	-	3,980	(3,980)	-
14-4210.10-220	SD Fica	-	247	(247)	-
14-4210.10-225	SD Medicare	-	58	(58)	-
Police Special Detail Fund Totals		-	4,285	(4,285)	-
Consolidated Fund Totals		2,644,229	2,608,487	35,742	2,118,180



Photo Courtesy of
Edith Tucker

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2012 Tax Rate Calculation

11/16/12

TOWN/CITY: NORTHUMBERLAND

Gross Appropriations	2,988,429
Less: Revenues	1,746,936
	0
Add: Overlay (RSA 76:6)	19,504
War Service Credits	16,700

No Audit Received - RSA 41:31-d

Net Town Appropriation	1,277,697
Special Adjustment	0

Approved Town/City Tax Effort	1,277,697
-------------------------------	-----------

TOWN RATE

9.62

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	6,055,201	1,504,437	4,550,764
Regional School Apportionment			0
Less: Education Grant			(2,666,064)

Education Tax (from below)	(236,634)
----------------------------	-----------

Approved School(s) Tax Effort	1,648,066
-------------------------------	-----------

**LOCAL
SCHOOL RATE**

12.42

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390
99,009,870	236,634
Divide by Local Assessed Valuation (no utilities)	
108,481,239	

**STATE
SCHOOL RATE**

2.18

COUNTY PORTION

Due to County	543,799
	0

Approved County Tax Effort	543,799
----------------------------	---------

COUNTY RATE

4.10

TOTAL RATE

28.32

Total Property Taxes Assessed	3,706,196
Less: War Service Credits	(16,700)
Add: Village District Commitment(s)	87,605
Total Property Tax Commitment	3,777,101

.66

28.98

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.18	236,634
All Other Taxes	26.14	3,469,562
		3,706,196

**TRC#
202**

**TRC#
202**

Library Report

Balance in checking account- December 31, 2011 **\$14,827.55**

Revenues-Library Checking Account

Town (appropriations made for expenses)	14,000.00
Copier/Fax Fees	722.00
Book Fines, Lost books	165.90
Book Sales, misc sales	509.00
Interest on CD's/Checking Acct.	2,793.25
Donations/Grants/Misc.	800.00
Non resident fees	150.00
Refunds	33.99
Total Revenues	\$19,174.14

Payments

Books, magazines, videos	6,509.65
Janitorial Supplies	88.94
Library/Office Supplies	1,203.88
Office equipment/Furniture	621.98
Telephone/Internet service	1,546.93
Heating Fuel	4,699.01
Electricity	1,747.75
Dues, Meetings, Mileage	343.10
Building repairs/maintenance	3,280.71
Insurance/Bond	400.00
Summer Reading Program	777.90
Advertising	135.32
patron/volunteer appreciation, misc	279.41

Total Payments **\$21,634.58**

Balance in checking account-December 31, 2012 **\$12,367.11**

Certificates of Deposit 12/31/09

Irving Dice: Passumpsic Savings	100,000.00
Northway Bank	40,802.00
NH Municipal Investment Pool	55,832.28
DC Matthews: See Town Trusts	

Submitted by Linda Caron-Trustee/Treasurer

Treasurer Reconciliation of Cash

Balance (Beginning of Year 2012) \$417,061.66

Balance (End of Year 2012) \$882,279.69

Balance in Banks

General Checking \$882,279.69

Water Acct (MBIA) \$37,508.50

Sewer Acct (MBIA) \$16,704.35

Northumberland /Groveton RBEG Revitalization (MBIA) \$29,078.99

Forest Maintenance Acct \$22,560.47

General Fund (MBIA) \$109.24

Transfer Station Bond Certificate of Deposit 0 (closed transferred to General Checking Acct)

Revolving Recreation Dept Fund (MBIA) \$13,962.32

Forestry Fund (MBIA) \$49,090.15

Forest Maintenance CD \$59,759.89

Pool Fund (MBIA) \$354.71

Police Department (MBIA) \$184.76

Water Meter (MBIA) \$14,871.44

Police Acct \$302.81

Road Fund (MBIA) .04

Transfer Station (MBIA) 0

Respectfully Submitted
Melody Barney, Treasurer

2013 Municipal Holidays

New Year's Day	Tuesday, January 1, 2013
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 4, 2013
Labor Day	Monday, September 2, 2013
Veteran's Day	Monday, November 11, 2013
Thanksgiving Day/Day After	Thursday, November 28 & Friday, November 29, 2013
Christmas Eve 1/2 Day	Tuesday, December 24, 2013
Christmas Day	Wednesday, December 25, 2013

Trust Fund Report December 2012

Name of Trust Fund	Purpose of Trust	Invested	***Principal***				***Income***				Grand Total Principal & Income	
			B.O.Y.	New Funds	Withdrawals	E.O.Y.	B.O.Y.	%	Earned	Expended		E.O.Y.
Cemetery Library	Cemetery	MBIA/	\$50,385.32	\$450.00		\$50,835.32	\$65,668.50		\$126.06		\$65,794.56	\$116,679.88
Ambulance	Ref Books	CD	\$7,500.00			\$7,500.00	\$55.40		\$36.20	\$36.20	\$55.40	\$7,555.40
Brooklyn St Bridge	Ambulance	MBIA	\$30,329.62			\$22,891.34	\$19.33		\$18.96	\$34.48	\$3.81	\$7,442.09
Fire Truck	Construction	MBIA	\$130,000.64			\$130,000.64	\$-		\$26.52	\$15,656.22	\$-	\$-
School/Spec Ed	Fire Truck	MBIA	\$534.89			\$534.89	\$3.25		\$-		\$3.25	\$538.14
School Building	Special Ed	MBIA	\$39,417.93	\$50,000.00		\$89,417.93	\$96.59		\$47.65		\$144.24	\$89,562.17
Police Cruiser	Maintenance	MBIA/	\$141,759.39	\$25,000.00		\$166,759.39	\$9,673.48		\$186.54		\$9,860.02	\$176,619.41
Highway Equipment	Cruiser	MBIA	\$17,408.53	\$15,000.00		\$2,848.73	\$12.35		\$7.98	\$19.08	\$1.25	\$2,849.98
Road Fund	Equipment	MBIA	\$27,798.69	\$25,000.00		\$3,196.15	\$11.98		\$35.46	\$47.21	\$0.23	\$3,196.38
Municipal Office	Roads	MBIA	\$40,000.00	\$89,575.88		\$29,308.42	\$55.60		\$48.72	\$96.54	\$7.78	\$29,316.20
Conservation Trust	Building	MBIA	\$20,000.00	\$10,000.00		\$30,000.00	\$13.15		\$22.03		\$35.18	\$30,035.18
Sludge Removal	Conservation	MBIA	\$50,000.00	\$2,982.00		\$48,065.27	\$6.45		\$53.82	\$60.27	\$-	\$48,065.27
Water System Pumps	Sludge Rem	MBIA	\$10,000.00	\$10,000.00		\$20,000.00	\$0.17		\$10.98		\$11.15	\$20,011.15
Transfer Station	Pumps	MBIA	\$5,000.00	\$5,000.00		\$10,000.00	\$0.12		\$5.66		\$5.78	\$10,005.78
	Transfer Sta	MBIA	\$0.00	\$89,476.50		\$41,588.16	\$-		\$18.53	\$16.23	\$2.30	\$41,590.46
			\$570,135.01	\$322,484.38	\$385,126.85	\$507,492.54	\$91,246.07		\$645.11	\$15,966.23	\$75,924.95	\$583,417.49

Albert Einstein once said "Learn from Yesterday. Live for Today. and Plan for Tomorrow."

Albert Einstein once said "Learn from Yesterday, Live for Today, and Plan for Tomorrow"

Schedule of Town-Owned Properties

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>ACREAGE</u>	<u>DESCRIPTION OF PROPERTY</u>
101-54	CUMBERLAND ST.	0.14	LAND-TURNAROUND NEXT TO RIVER
102-14	225 STATE ST.	7.4	BIG BALLFIELD & STORAGE SHED
102-15	OFF STATE ST.	1.3	LAND BEHIND TENNIS COURTS
103-15	OFF STATE ST.	9.8	ALL WETLANDS
104-28	31 STATE ST.	0.15	LIBRARY & LAND
104-33	76 STATE ST.	2.6	REC BLDGS/TOWN POOL/BALLFIELD
104-52	MORSE ST.	0.14	LAND ONLY
104-66	STATE ST.	0.19	MUNICIPAL PAVED PARKING LOT
104-89	CORNER 2ND/HILLSIDE AVE	0.24	VACANT LAND
104-174	PROPSECT ST.	0.04	VACANT LAND
104-239	4 PINETTE ST.	0.27	RESIDENCE & LAND
104-240	13 HIGH ST.	0.34	RESIDENCE & LAND
104-246-1	HIGH ST.	0.06	VACANT LAND END OF STREET
104-266-1	STATION SQ.	0.64	LAND ONLY – PARKING LOT
104-268	40 MAIN ST.	0.42	LAND ONLY - PARKING LOT
104-287	31 STATE ST.	0.15	PUBLIC LIBRARY
104-289	CROW HILL ST.	0.15	VACANT LAND
104-271	MAIN ST.	0.09	LAND ONLY – PARKING LOT BY CU
104-272	COR MAIN & MECHANIC ST.	0.2	LAND ONLY – PAVED PARKING LOT
104-276	6 MECHANIC ST.	0.21	OLD LAUNDROMAT
104-277	19 MAIN ST.	0.16	OLD GROVETON PAPER BOARD BLDG.
105-18	CORNER WEMYSS/RT 110	5.8	WOODED VACANT LAND
106-14	53 BROOKLYN ST.	0.59	FIRE-DAMAGED BLDGS & LAND
106-39	WINTER ST.	0.91	LAND-ENTRANCE RESEVOIR RD
107-7	OFF STATE ST.	0.07	TOWN SHED & LAND
107-16	BY COVERED BRIDGE	0.34	LAND WHERE TRAIN IS
107-32	OFF LOST NATION RD.	8.1	PUMP HOUSE/RESEVOIR RD
107-87	CORNER MAIN ST/CHURCH ST	0.05	VACANT LAND
107-124	CHURCH ST.	0.16	MUNICIPAL PAVED PARKING LOT
107-144	RICH ST.	54	LAND/LAGOONS
207-4	OFF BAG HILL RD.	202	TOWN FOREST
213-4-BG-1	36 MAYHEW RD.	0	WATER PUMP STATION/BLDG ONLY
214-26	BROWN RD.	3	CEMETERY LAND
219-2	7 TOWN GARAGE RD.	49	TOWN GARAGE/TRANSFER STATION & OLD DUMP
222-14	OFF EAMES ST.	117	SEWER PLANT & LAGOONS
222-15	OFF EAMES ST.	12.1	PARTIAL LAGOONS & LAND
227-10	299 LANCASTER RD.	0.18	MEETING HOUSE & LAND
227-24	LANCASTER RD.	19	CEMETERY LAND/INFIRMARY
232-6	1154 LOST NATION RD.	1.4	PUMP HOUSE/LAND
232-9	1146 LOST NATION RD.	460	PUMP HOUSE/LAND
236-8-MH-5	18 WILLEY WAY	0	MOBILE HOME ONLY - IN PARK
236-12-2	LANCASTER RD.	0	PUMP STATION ONLY
236-13	LANCASTER RD.	1.8	LAND ONLY-ENTRANCE TO RESEVOIR ROW
236-27	136 OLD VILLAGE RD.	0.91	PUMP STATION & LAND
237-12	LANCASTER RD.	6.16	PUMP STATION & LAND
237-13	OFF LANCASTER RD.	6.94	LAGOONS/LAND
237-33	17 PERRAS RD.	0.9	PUMP STATION & LAND

Report on Old Town Garage Fire Finances

On February 28, 2012, the old town garage behind the Union Bank was lost to a fire. The rapid and professional response by Northumberland as well as surrounding departments prevented a terrible event from becoming worse. Every first responder deserves our thanks everyday.

To date we have received \$164,825.64 for equipment losses and \$69,703.96 in building losses for a total of \$234,529.60.

We were able to sell some of the fire damaged equipment, bringing in \$9,577.00.

We have expended \$87,776.55 to replace lost equipment and \$1,937.53 in required testing and securing of the building.

Plans are to have the building removed during 2013.

Barry Colebank, Selectman

	Total	Equipment	Building
Received to Date	\$ 234,529.60	\$ 164,825.64	\$ 69,703.96
Sale of Equipment	\$ 9,577.00	\$ 9,577.00	
Expended to Date	\$ 99,714.08	\$ 97,776.55	\$ 1,937.53
Committed to Date	\$ -	\$ -	
Left Unanticipated From Fire Event	\$ 144,392.52	\$ 76,626.09	\$ 67,766.43

Received			Building	Equipment		
Date	Description	Amount	GGG Repairs	HWY Equip Rental	HWG Replace Fire Items Lost	CAP Highway Equip Fund
4/20/2012	Business personal property and mobile equipment advance	\$ 52,284.90	01-4194.10-430	01-4312.20-572		
5/14/2012	Structure Payment	\$ 69,703.96	\$ 69,703.96			
6/12/2012	Cash value of mobile equip, business, personal property, and equipment	\$ 112,540.74			\$ 112,540.74	
Total		\$ 234,529.6	\$ 69,703.9	\$ 2,200.0	\$ 112,540.7	\$ 50,084.9

Expended and Committed				
Acct	Description	Amount Paid Equip	Amount Paid Building	Amount Committed
01-4194.10-430	Env Testing (Garage)		\$ 896.80	
01-4194.10-430	Env Testing (Brooklyn Street)		\$ 896.80	
01-4194.10-430	Plywood to close building		\$ 143.93	
01-4902.20-740	Bob cat purchase	\$ 29,633.12		\$ -
01-4902.20-740	John Deere Tractor purchase	\$ 31,542.88		\$ -
01-4312.20-699	Welder purchase (\$4209.63 minus \$200 rebate)	\$ 4,009.63		\$ -
01-4312.20-699	Radio replacement for Bobcat	\$ 1,200.00		\$ -
01-4312.20-572	Bobcat Rental	\$ 2,200.00		\$ -
01-4312.20-699	Christmas Decorations	\$ 15,743.99		
01-4312.20-699	Power Broom/Weed Trimmer	\$ 549.05		
01-4312.20-699	Sewer Rodder	\$ 9,417.93		
01-4312.20-699	Tools lost	\$ 318.01		
01-4312.20-699	Tools, Welder, etc lost	\$ 461.94		
01-4312.20-699	Bagger for Tractor	\$ 2,700.00		\$ -
		\$ 97,776.55	\$ 1,937.53	\$ -

Sale of Municipal Property		
Acct	Description	Amount Paid
01.3501.02	Welder	\$ 4,777.00
01.3501.02	Generator	\$ 4,800.00
		\$ 9,577.0

GENERAL GOVERNMENT INFORMATION

2012 Results of Town Meeting

State of New Hampshire

Town of Northumberland

2012 Results of Town Meeting

At 9:00 AM on 3/13/2012 Moderator Keith Young announced:

“To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Town Office, Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 13th, 2012, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at 9:00 in the forenoon and will remain open until 5:00 in the evening for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at the Groveton High School Ryan's Auditorium in said Town, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.”

The Annual Town Election for the Town of Northumberland and the Northumberland School District was opened at 9:00 AM Tuesday, March 13, 2012 at act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots. Moderator Young announced that the absentee ballots would be opened at 1:00 PM. At 5:00 PM Moderator Young announced that the polls were closed.

Moderator Young opened the business meeting at 7 pm with the Pledge of Allegiance.. Barry Colebank presented Chief Marcel Platt with Employee of the Year for 2011. Mr. Colebank thanked all of the mutual aid and volunteers who were here to help during the fire at the old town garage on 2/28/12. Moderator Young went over his rules of the meeting.

The results of the ballot vote and Town Meeting are as follows:

Election Day Ballots for Town 256

Absentee 34

Total ballots cast 290

Election Day for School 256

Absentee 33

Total Ballots cast 289

School results:

Moderator-Barry Colebank (256)

Clerk-Kathy Wiles (write in)

Treasurer-Melody Barney (272)

Board of Education-Nancy Mellow (222)

*Article 1: To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Library Trustee, Trustee of Trust Funds, Cemetery Trustee, Two Budget Committee Members.

Results:

Selectmen-Barry Colebank (244)
Library Trustee-Sally Frizzell (261)
Trustee of Trust Funds-Joel Kennett (write in)
Cemetery Trustee-Richard Paradis (write in)
Budget Committee-Mark Robinson (177)
Budget Committee-Uldric Bernard (write in)

*Article 2: To choose by ballot the following Town Officers for the ensuing two years: one Moderator.

Results:

Moderator-Keith Young (write in)

*Article 3: To choose by ballot the following Town Officers for the ensuing six years: one Supervisor of the Checklist.

Results:

Supervisor of the Checklist-Joanne Paradis(267)

*Article 4: To choose by ballot the following Town Officers for the ensuing one year: one Budget Committee Member.

Results:

Budget Committee-Debra Lakin and Douglas Carriger tied (both a write in)

*Article 5: To see if the Town will vote to adopt provisions which seek to add certain permitted uses to the Heavy Industrial District within Section 3.3 (Industrial District) along with a related addition to the Definitions (Article VIII) section of the Zoning Ordinance, as proposed by the Planning Board in Zoning Amendment No. 1. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of the voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 1 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 1 changes the Heavy Industrial District in Section 3.3 (Industrial Districts) by inserting additional permitted uses for this district specifically allowing commercial activity associated with plant or fish-based production as well as electrical and heat production from renewable energy sources along with a related addition to the Definitions (Article VIII) section of the Zoning Ordinance.”

Results: Yes 211 No 66 13 were skipped Article 5 passed.

*Article 6: To see if the Town will vote to adopt provisions which seek to add new language to Section 7.3 (Building Permits) along with related additions to the Definitions (Article VIII) section of the Zoning Ordinance, as proposed by the Planning Board in Zoning Amendment No. 2. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of the voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 2 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 2 changes Section 7.3 (Building Permits) by inserting additional language which is intended to clarify the criteria for the building permit process that includes raising the threshold amount for a project in order for a building permit to be necessary as well as revises the fees in a cost-effective manner for the public along with related additions to the Definitions (Article VIII) section of the Zoning Ordinance.”

Results: Yes 157 No 119 14 were skipped Article 6 passed.

*Article 7: To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to the Floodplain Management Ordinance, as proposed by the Planning Board in Zoning Amendment No. 3. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of the voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 3 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 3 changes the Flood Plain Management Ordinance by inserting additional language as well as deleting existing language in an effort to comply with the requirements of the National Flood Insurance Program.”

Results: Yes 188 No 85 17 were skipped Article 7 passed.

*Article 8: To see if the Town will vote to adopt provisions which seek to add new language to Section 4:15 (Northumberland Flood Plain Zoning), as proposed by the Planning Board in Zoning Amendment No. 4. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of the voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 4 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 4 changes Section 4:15 (Northumberland Flood Plain Zoning) by inserting additional language in an effort to comply with the requirements of the National Flood Insurance Program.”

Results: Yes 195 No 79 16 were skipped Article 8 passed.

*Article 9: Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Results: Yes 126 No 107 57 were skipped Article 9 passed

Article 10: To see if the Town will vote yes to disband the Budget Committee and allow the elected School Board Members and the elected Selectmen to oversee their respective budgets. (Inserted by petition of voters) (Ballot Vote Required) (Polls to be open no less than one hour) (Recommended by Selectmen 2-1)

Motion made by Harry Lee Rice, Jr. and seconded by Richard Paradis to accept article as read.

Ballot vote: Yes 107 No 81 Article 10 passed.

Article 11: To see if the Town will vote to appoint the selectmen as agents to expend from the following Capital Reserve Funds previously established: (Majority vote required).

(Recommended by Selectmen 3-0)

1. Road Maintenance Capital Reserve Fund (Established 2009) – Purpose building and maintaining town roads.
2. Transfer Station Equipment Capital Reserve Fund (Established 2009) – Purpose construction and equipment to improve/expand operation at transfer station.
3. Equipment Capital Reserve Fund (Established 1982) – Purpose to purchase equipment for public works.
4. Police Cruiser Capital Reserve Fund (Established 2001) - Purpose to purchase new cruisers for the police department.
5. Brooklyn Street Bridge Capital Reserve Fund (Established 2004) – Purpose rebuild Brooklyn Street bridge.
6. Municipal Office Building Capital Reserve Fund (Established 2010) – Purpose for a municipal office building
7. Ambulance Capital Reserve Fund (Established 1990) - Purpose the purchase of new ambulance.

Motion by Barry Colebank and seconded by Michael Phillips to pass article as read.

Tracey Morrill made a motion to amend the article and Uldric Bernard seconded it.

Voice vote. Amendment failed.

Hand held card vote on original article as read.

Results: 120 yes 53 No. Article 11 passed.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$459,341.00 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the “regular water account”. (Recommended by Selectmen 3-0)

(Recommended by Budget Committee 6-3)

Motion made by Barry Colebank and seconded by Michael Phillips to accept article as read.

Voice vote. Article 12 passed.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$334,281.00 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the “regular sewer account”. (Recommended by Selectmen 3-0)

(Recommended by Budget Committee 6-3)

Motion made by Barry Colebank and seconded by Michael Phillips to amend article 13 to the amount of \$352,281.00.

Voice vote. **Amendment to article 13 passed and the amended article 13 passed by voice vote.**

Article 14: To see if the Town will vote to raise and appropriate the sum of \$1,801,267.00 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Not recommended by Selectmen 2-01 Abstain) (Recommended by Budget Committee 5-4)

Motion made by James Tierney and seconded by Alan Rossetto to accept article as read.

Motion made by Michael Phillips and seconded by Michael Phillips to amend the article to the sum of \$1,823,819.00.

Voice vote. Amendment to article 14 passed. Amended Article 14 passed by voice vote.

Article 15: To see if the Town will vote to raise and appropriate \$355,002.00 to be added to the Town operating budget as submitted by the Select Board on Dec. 19, 2011. This will allow the town to keep the Northumberland Police force as a four (4) full-time force with the necessary Part-time officers needed to provide the Town with Twenty-Four (24) Hour coverage. (Inserted by petition of voters)(Not Recommended by Selectmen 3-0)(Not recommended by Budget Committee 9-0)

Motion made by Jonathan Woodworth and seconded by Gina Bedell to pass over article 15.

Voice vote. Article 15 passed over.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$1,000 dollars to be placed in the Ambulance Capital Reserve Fund, established 1990. This sum to come from the surplus fund balance from revenues collected by the Groveton Emergency Medical Services during the 2011 fiscal year. (Recommended by Selectmen 3-0)(Recommended by Budget Committee 6-2-1)

Motion made by Barry Colebank and seconded by Michael Phillips to pass over Article 16.

Voice vote. Article 16 passed over.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$15,000 dollars to be placed in the Police Cruiser Capital Reserve Fund, established 2001. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-2-1)

Motion made by Barry Colebank and seconded by Michael Phillips to accept article as read.

Voice vote. Article 17 passed.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$10,000 dollars to be placed in the Municipal Office Building Capital Reserve Fund, established 2010. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-1)

Motion made by Barry Colebank and seconded by Michael Phillips to accept article as read.

Voice vote. Article 18 passed.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$25,000 dollars to be placed in the Equipment Capital Reserve Fund, established 1982. (Recommended by Selectmen 3-0) (Not recommended by Budget Committee 6-3)

Motion by Michael Phillips and seconded by Barry Colebank to accept article as read.

Voice vote. Article 19 passed.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$5,000 dollars to be placed in the Water Pump Capital Reserve Fund, established 2011, of which Board of Selectmen are agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-1)

Motion made by Barry Colebank and seconded by James Tierney to accept article as read.

Voice vote. Article 20 passed.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$10,000 dollars to be placed in the Sludge Removal Expendable Trust Fund, established 2011, of which Board of Selectmen are agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-1)

Motion made by Barry Colebank and seconded by Michael Phillips to accept article as read.

Voice vote. Article 21 passed.

Article 22: To see if the Town will vote to discontinue the Brooklyn Street Capital Reserve Fund, established 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's fund balance. (Majority vote required) (Recommended by Selectmen 3-0)

Motion made by Michael Phillips and seconded by Barry Colebank to accept article as read.

Voice vote. Article 22 passed.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$85,000 dollars to be placed in the Road Maintenance Capital Reserve Fund (established 2009), \$65,000 dollars to come from fund balance and \$20,000 to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-3)

Motion made by Michael Phillips and seconded by Barry Colebank to accept article as read.

Voice vote. Article 23 passed.

Article 24: To see if the Town will vote to authorize under the provisions of RSA 261:153 VI, the collection of an additional \$5.00 on every motor vehicle registration, additional fees to be placed in the Road Maintenance Capital Reserve Fund, established 2009. (Ballot vote required) (Recommended by Selectmen 3-0)

Motion made by Michael Phillips and seconded by Barry Colebank to accept article as read.

Results: Yes 119 No 65 Total 184 ballots Article 24 passed.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$89,416 to be placed into the Transfer Station Equipment Capital Reserve Fund (established 2009), with \$89,416 to come from fund balance (of which \$29,502 is from 2011 steel sale proceeds and \$18,284 from the transfer station CD maturing in 2012). No amount to be raised in taxation. (Recommended by Selectmen 3-0)(Not recommended by Budget Committee)

Motion made by Michael Phillips and seconded by Barry Colebank to amend the article due to a "typo". The \$29,502 should be amended to \$20,502.

Voice vote. Amendment to Article 24 passed. Amended Article 24 passed by voice vote.

Article 26: To see if the Town will vote to raise and appropriate a sum of \$29,748 for the purchase of a new police cruiser with necessary equipment to up fit and detailing. Funds to come from the Police Cruiser Capital Reserve Fund, established 2001 for such purpose. No money to come from taxation. (Recommended by Selectmen 3-0)(Not recommended by Budget Committee)

Motion made by Barry Colebank and seconded by Jonathan Woodworth to pass over Article 26.

Voice vote. Article 26 passed over.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$52,800 to purchase a one-ton truck for the highway department funds to come from the Equipment Capital Reserve Fund, established 1982 for this purpose. No money to come from taxation. (Recommended by Selectmen 3-0) (Not recommended by Budget Committee 6-3)

Motion made by Barry Colebank and seconded by Terrance Bedell II to pass over Article 27.

Voice vote. Article 27 passed over.

Article 28: To see if the Town will vote to enter into a lease/purchase contract for the purpose of obtaining a one-ton truck for the water/sewer department. The contract is for three (3) years. The approximate cost of the truck is \$52,000. The contract contains an "escape clause" which serves to allow the Town to avoid the terms and conditions of said contract in the event that the Town Meeting rejects any annual appropriation for this purpose. Additionally, to see if the Town will vote to raise and appropriate the sum of \$17,400 dollars as the 2012 payment under this lease/purchase contract. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-3)

Motion made by Michael Phillips and seconded by James Tierney to accept article as read.

Voice vote. Article 28 passed.

Article 29: To see if the Town will vote to establish an Emergency Capital Reserve fund under the provisions of RSA 35:1 for the purpose of funding unanticipated costs associated with Federal, State and/or locally declared emergencies. In accordance with RSA 35:5 funds MUST be appropriated in to the trust fund by approval of the voters for a specific sum. And to name the Board of Selectmen as agents to expend. And to appropriate \$30,000 dollars to be placed in the Capital Reserve fund, with said funds to come from the fund balance. No money to come from taxation. (Recommended by Selectmen 3-0)

Motion made by Barry Colebank and seconded by Melinda Kennett to table Article 29 until the end of the other money articles.

Voice vote. Tabled until later.

At 10:10 Motion made by Barry Colebank and seconded by Michael Phillips to amend Article 29 to take the \$30,000 out.

Voice vote. Amendment to Article 29 passed. Amended Article 29 passed by voice vote.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$39,633 dollars, to fund the following charitable organizations at the amounts shown:

Groveton Senior Meals \$14,000

Child Advocacy Center of Coos County \$ 500

Northwoods Home Health & Hospice \$12,759

Northern Human Services \$ 3,100

Caleb Interfaith Volunteer Caregivers \$ 2,000

Tri-County Community Action \$ 4,025

Northern Gateway Regional Chamber of Commerce \$ 1,141

CASA of New Hampshire \$ 500

American Red Cross – NH Region \$ 1,108

Lancaster Community Cupboard (Food Pantry/Soup Kitchen) \$ 500

(Recommended by Selectmen 3-0) (Not recommended by Budget Committee 8-1)

Motion made by Jane Hopps and seconded by Barry Colebank to accept article as read.

Voice vote. Article 30 passed.

Article 31: To see if the Town will vote raise and appropriate the sum of \$1,970 for the Senior Meals, Meals-On-Wheels Home Delivered Program through Tri-County CAP, North Country Elder Programs. (Inserted by petition of voters) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-1)

Motion made by John Normand and seconded by Kevin O'Brien to accept article as read.

Voice vote. Article 31 passed.

Article 32: To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,500.00 (Twenty five hundred dollars) to support North Country Transit's Senior Transportation. (Inserted by petition of voters) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-2)

Motion made by John Normand and seconded by James Weagle to accept article as read.

Voice vote. Article 32 passed.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$1,500 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters) (Recommended by Selectmen 3-0) (Not Recommended by Budget Committee 7-2)

Motion made by Jane Hopps and seconded by Tyler Burt to accept article as read.

Voice vote. Article 33 passed.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by Selectmen 2-0-1 Abstain) (Not Recommended by Budget Committee 6-3)

Motion made by Jane Hopps and seconded by Shirley Sawyer to accept article as read.

Voice vote. Article 34 passed.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by Selectmen 2-0-1 Abstain) (Not Recommended by Budget Committee 6-3)

Motion made by Terrance Bedell II and seconded by Terrance Bedell to pass article as read.

Voice vote. Article 35 passed.

Article 36: To see if the Town will vote to authorize the position of elected Auditor under the provisions of RSA 41:31.

Motion made by Barry Colebank and seconded by James Tierney to accept article as read.

Voice vote. Article 36 passed.

Article 37: To see if the Town will vote to adopt an ordinance that states, other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines allowed within the borders of the Town of Northumberland. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors, and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but under grounding of such lines, is strongly recommended and encouraged. (Inserted by petition of voters)

Motion made by Alan Holmes and seconded by Tracey Morrill to accept article as read.

Voice vote. Article 37 failed.

Article 38: To see if the Town will vote to raise and appropriate the funds of the amount of \$1,355.00 per week or \$70,460.00 per year to keep curbside trash removal. (Inserted by petition of voters) (Not Recommended by Selectmen 2-0-1 Abstain) (Not Recommended by Budget Committee 7-1-1 Abstain)

Motion made by John Collier and seconded by Sandra Cross to accept article as read.

Motion made by James Tierney and seconded by Kevin O'Brien to amend the article to read \$1355 per week or \$55,555.00.

Motion made by John Normand and seconded by Harry Lee Rice, Jr. to move the question.

Voice vote. Amendment to Article 38 failed. Article 38 as originally read failed.

Article 39: To see if the Town will vote to enter into a contract with Early Rubbish Removal, for the purpose of curbside garbage pick-up. The contract is for 3 years, beginning with Town Meeting 2012 and ending with Town Meeting 2015. The cost of the contract is as follows:

2012 \$53,300

2013 \$67,600

2014 \$67,600

2015 \$14,300

Additionally, to see if the Town will vote to raise and appropriate the sum of \$53,300 dollars for the 2012 budget year. (Inserted by petition of voters) (Not Recommended by Selectmen 30)) (Not Recommended by Budget Committee 5-4)

Motion made by Carl Ladd and seconded by Barbara Wheelock to accept article as read.

Voice vote. Article 39 passed.

Article 40: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion made by Barry Colebank and seconded by Michael Phillips to accept article as read.

Voice vote. Article 40 passed.

Article 41: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion made by Michael Phillips and seconded by Barry Colebank to accept article as read.

Voice vote. Article 41 passed.

Article 42: To transact any other business that may be legally brought before said meeting.

Motion made by Barry Colebank and seconded by David Hurlbutt to accept article as read.

Voice vote. Article 42 passed.

Motion to adjourn was made by Norman Cotter and seconded by Terry Niles. Motion passed unanimously by voice vote.

MEETING ADJOURNED AT 10:23 PM BY MODERATOR KEITH YOUNG ON 3/13/2012.

Respectfully submitted,

Melinda "Min" Marshall Kennett
Town Clerk
Town of Northumberland



Town Employee/Employer Benefit Contributions 2012

Total Gross Pay All Non-Benefit Employees		176,549.21
Total Gross Pay All Benefit Employees		650,535.81
Total Gross Employee Wages		827,085.02
State Retirement-Employee Contribution	(7%, 11.55%)	53,362.28
Employee Taxes Withheld		
Federal Withholding		87,978.16
Medicare		12,767.56
Social Security		29,759.30
Employee Health/Dental Ins. Contributions (20%)		50,180.23
Total Employee Taxes/Deductions		-234,047.53
Total Net Pay		593,037.49
Employer Taxes and Contributions		
Medicare		12,767.56
Social Security		29,759.30
State Retirement-Employer Contribution	(8.80%, 19.95%)	76,050.61
Employer Insurance Contributions (80%)		207,332.88
Total Employer Taxes/Contributions		325,910.35

Employee Wages 2012

Position	Department	Regular Hrs*	Regular Wage	OT Hours	OT Wage	Total Hrs	Total Gross Wages	Comp hrs
Appt. Officials (3)	Appointed		\$ 3,100.00				\$ 3,100.00	
Elected Officials (10)	Elected		\$6,410.00				\$6,410.00	
Election Wkrs (6)	Election		\$1,774.45				\$1,774.45	
Amb. On Call(40)	EMS		\$88,734.74				\$88,734.74	
Amb. Asst. **	EMS	1684	\$32,780.51	2	\$ 33.00	1686	\$32,813.51	
Amb. Director **	EMS	2081.50	\$41,556.55	14.25	\$ 316.38	2095.75	\$41,872.93	
Highway Laborer	Highway		\$41,074.38		\$ 4,948.38		\$46,022.76	
Highway Laborer	Highway		\$16,600.50		\$ 2,403.00		\$19,003.50	
Highway Laborer			\$21,986.34		\$ 4,344.39		\$26,330.73	
Highway Laborer/PT	Highway		\$1,917.50				\$1,917.50	
Road Agent	Highway		\$43,453.41		\$ 6,074.45		\$49,527.86	
Assistant	Library		\$9,557.38				\$9,557.38	
Assistant	Library		\$112.50				\$112.50	
Librarian	Library		\$19,291.50				\$19,291.50	
Admin. Asst.	Office of Selectmen	2086.75	\$37,019.68	36.75	972.76		\$37,992.44	
Admin. Asst. PT	Office of Selectmen	144.25	\$1,298.25				\$1,298.25	
Crossing Guards (3)	Police		\$6,213.50				\$6,213.50	
Officer ** ***	Police		\$36,699.50		\$ 5,169.25		\$41,868.75	
Officer***	Police		\$32,716.27		\$ 1,582.13		\$34,298.40	
PT Officers (13)***	Police		\$ 17,664.83		\$ 19.50		\$17,684.33	
Sergeant ***	Police		\$39,660.00		\$ 5,367.75		\$45,027.75	
Police Chief ***	Police		\$49,530.32		\$ 1,393.70		\$50,924.02	
Seasonal Wkrs(14)	Seasonal		\$33,330.87				\$33,330.87	
Solid Waste	Solid Waste		\$34,882.16		\$ 2,654.71		\$37,536.87	
Tc/Tx/Elected	Town Office		\$42,100.00				\$42,100.00	
GA Administrator	Office of Selectmen		\$7,588.88				\$7,588.88	
Tc/Tx//AssessAsst	Town Office		\$33,863.04		\$ 1,032.59		\$34,895.63	
W/S Assistant	Water/Sewer		\$41,161.29		\$ 7,780.97		\$48,942.26	
W/S Super	Water/Sewer		\$44,195.01		\$ 14,202.39		\$58,397.40	
Water/SWD	Water/SWD		\$31,802.52		\$ 4,143.99		\$35,946.51	
TOTALS							\$880,515.22	
*Includes vacation, holiday, sick hours paid								
**Includes salary paid for ambulance calls								
***Includes hrs/wages paid for special duty, wages pd by fees received for services								

Public Works Department

Public Works in the Town of Northumberland consists of the Highway, Water, Sewer, and Solid Waste departments. Most of you refer to us as the *town crew* and know we can be found at the *town garage* on Brown Road. We're the guys who tend to the everyday work involved in keeping things running smoothly. We work as a team, with each department supporting the other departments when bigger challenges arise.

The Northumberland Highway Department is responsible for year round maintenance of town roads and streets. This includes snow removal, spring cleanup, mowing, road patching, and maintaining drainage ditches and culverts. Daily maintenance and repair of town equipment are an ongoing part of our work as well.

A number of equipment upgrades were achieved in 2012. The year started out with a structure fire back in February at the old town garage behind the Union Bank. We were able to refurbish some of the equipment from the fire but other things were essentially destroyed. Both the John Deere riding tractor mower and the Bobcat skid steer needed to be replaced, and thankfully insurance money was made available to do just that. We still have more pieces like the sewer router in the process of being rebuilt at the town garage. Additionally, we purchased a new one-ton plow truck and a heavy duty pickup truck for the Water Department as authorized by last year's Town Meeting.

One of our bigger projects this past summer was building a solid gravel base on a number of our dirt roads, Page Hill Road and Herman Savage Road in particular. Ditching work was vitally needed here as well, and for this we utilized a hired grader as the more economical choice. This work is being implemented over the course of three years, with plans to finish grade our more trafficked dirt roads with ledge pack and thus radically lessen the "pothole factor" that becomes too apparent every spring. We also had to rebuild Silver Road, which had washed out during one of the storms.

The town crew assisted as well in the Phase One and Two expansion projects at the Transfer Station. This has enabled us to close the old dump and manage everything on one site. Sidewalk construction by the Union Bank along Main Street included installing granite curbing (paid for by the bank). Major upgrades were made on Craggy and Weymess Drive Roads where we were able to grind and reclaim the old pavement to reshape with a grader in order to be repaved.

Highway had some personnel changes in 2012. Lee Rice retired in July and Randy Potter was hired to replace him soon after. Richard Paradis left us as well due to a medical issue. I would like to thank both Lee and Dick for their many years of service to this town. Welcoming Randy to the crew with his vast experience in the mechanical field and enthusiastic attitude makes this doable. We will not be hiring a full-time third man in the Highway Department at the present time but instead will rely on seasonal help as needed.

All that we do depends entirely on the complete cooperation and coordination of all town personnel. To Reggie Charron, Travis Wentworth, and Winston Hawes of the Water and Sewer Departments, and to Brian Hurlbutt of the Solid Waste Department, thank you for all your assistance. All work was done in a professional manner by dedicated employees. **It takes all of all the individuals listed above to help with winter weather conditions.** To the public, I would like to thank everyone for their patience and understanding of road and town maintenance clean up. Have suggestions or concerns? Please notify the town office or the town garage directly at 636-2551 or email me at northumbtowncrew@yahoo.com.

My name is Glenn Cassady and I have been a resident of Northumberland since 1991. I am honored to be serving as your interim road agent at the present time. I have worked for the town since January of 1999, consisting of 14 years of service to date. I am dedicated to my job and being of assistance to all of you.

Respectfully Submitted,

Glenn Cassady
Crew Foreman

Building Committee Report

Town Office Plans for 2013

The former Groveton Paperboard office building and the land upon which it sits was secured for town purpose this past year as part of the tax settlement made with Groveton Acquisitions. Plans are now underway to renovate this space and move town office functions from the current location by next winter. We've seemingly leased our municipal buildings since forever ... this step will allow us to save money over the long term while creating a facility that serves multiple needs.

Yet more is going on here than direct practicality and saving tax dollars. Locating town government on one of the principal corners of Main Street begins the restoration of Groveton as a whole. Hear us out. This town has literally been kicked down the road by the loss of what was once our economic center, the paper mill. Many businesses are gone and investment in remaining buildings in the downtown area seems hard to justify. Shifting this energy begins with "doing something" to make our town a little brighter. Reclaiming this building is one of those first steps towards business owners recognizing investments are worth making here, that this is a town with a future. Having a vibrant local economy in the 21st century begins with our community making smart investments in ourselves.

We will do this in phases with respect to municipal facilities, not unlike the coming together of the classic New England farmhouse. It takes time to get things done, and like those families of yesteryear, it's imperative to live within one's means along the way. Having a sense of where we're headed allows us to anticipate how each phase will integrate smoothly with the next. First comes the functional core, the building that we all see, renovated to a practical extent. Extending the next phase of construction out the back will create a genuine meeting hall with the beginnings of an entrance courtyard facing Mechanic Street. Yet another ell from here will provide a number of departments (particularly the police) with necessary downtown facilities. We are utilizing the local architectural design services of Donna Kerr in Lunenburg, Vermont, to lay out the big picture view of how all this might best be achieved. Stay tuned!

More specifically, Phase One involves a new roof, blowing cellulose insulation into attic spaces, making slight adjustments to the floor plan, electrical and plumbing updates, snugger entrance doors, and the usual aesthetic work expected in reclaiming a space. The grant/loan monies you will be voting on in the warrant include consideration for making this space handicap-accessible as required by law. These are all things we can get done this year. Most importantly, the monthly payments for any debt incurred will not exceed our current lease arrangement to cover rent and property taxes.

Beyond that lay many good intentions. The committee will be creative in finding funding for what promises to be a hallmark of community pride. We're in this together. Let's take that very first step.

For the entire Municipal Office Committee,
Barry Colebank and Michael Phillips

Transfer Station Committee Report

2012 Annual Report

Long-awaited improvements at the Northumberland Transfer Station were accomplished this past year. Plans outlined at our previous Town Meeting identified three phases of work.

Phase One focused on creating additional wall space for container access. Reinforced concrete walls with concrete slabs along the base were constructed by Wayne Dorman and crew out of Pittsburg (and a very fine job they did). Excavation and a solid gravel base were necessary to bring this area to grade and open up truck access, with which the town crew assisted as well. A new driveway provides access to the cans below as well as the upper area. The fence line was moved closer to the road and gates from around back installed at this new entry. Cans for construction debris, wood intended for grinding, steel, and aluminum are now situated at this far end of our facility. The area backfilled up top with a ledge pack cap will be paved this coming year.

Dorman Concrete Construction	20,819.00
Carroll Concrete	11,545.00
Gray's Trucking & Excavation	9,775.66
Perras Ace (safety chain, etc.)	480.11
Vermont Recreational Fencing	8,016.00
Phase One Total	\$50,635.77

Phase Two focused on the area out back. This was graded out to the tree line using a hired bulldozer. Gravel was trucked in to create central access. Ditching immediately behind the buildings was improved and more gravel used to create solid footing for debris cans and storage containers. The old dump area further up Brown Road has been closed off, freeing us from having to man two distinct locations on Saturdays.

Cloutier Sand & Gravel (dozer)	2,200.00
Gray's Trucking & Excavation	2,946.41
A.B. Logging (additional gravel)	1,014.00
Phase Two Total	\$6,160.41

Phase Three awaits. We enter the new budget year with slightly over \$51,000 in the Transfer Station Capital Reserve Fund (provided approval is granted to move last year's steel sale revenue into this fund.) These monies will be spent to improve our Town's recycling capability. We can save significant money in the operating budget by recycling more by virtue of paying less in tipping fees. Constructing sorting tables out front of the bays will insure having a clean product to take to AVRDD and thus avoid unnecessary costs. ***Sadly, some people don't care about sorting things properly, even recycling at all for that matter, which indeed increases costs for all taxpayers.*** Extending the roofline (beyond the 'news-paper shed') will provide space to effectively gather additional recyclables and set up a compactor to bale certain materials for direct marketing. Look for improved signage and a one-way traffic pattern as well in the season ahead.

Transfer Station Committee Chair
Michael Phillips

Northumberland Cemetery Trustees 2012 Report

The Northumberland Cemetery Trustees would like to take this opportunity to let the town's people know where we stand with the cemetery.

We would like to thank John and Sharron Welch for the excellent mowing of the cemetery and around the Meeting House. We had two-thirds of the flat grass markers and corner posts raised in the newest section this fall. We will continue this effort this coming summer finishing the area started last fall and moving into the middle section. We are also looking at replacing portions of the water lines in the oldest section and at the same time burying them deeper than they previously were. This process will be continued each year, one section at a time until all of the old galvanized to new plex line. We are doing both of these projects with a spending limit per year so these will take about five to six years to complete.

We would also like to thank Becky Craggy for her continued help with the difficult job of trying to find funding for the river bank project.

We are still working on securing funds for the riverbank project, once we have the information from Headwater Hydrology we will be able to apply for grants with a more precise pricing for the project.

We, the Cemetery Trustees, wish you all a healthy and prosperous year.

Respectfully Submitted;
Northumberland Cemetery Trustees
Terri Charron
Thomas Covell
Richard "Dick" Paradis



Photo Courtesy of

Elaine Gray

Northumberland Conservation Committee 2012 Report

The Northumberland Conservation Commission (CC) continues to oversee the management of the Bag Hill Town Forest and the Watershed Town Forest as their primary responsibility. The CC also monitors Intents to Cut and wetland permits.

The management plans for the Bag Hill Town Forest and the Watershed Town Forest were over ten years old and due for revision. The CC contracted with Ainsworth Land Management to update and revise the management plans. This project was completed during the summer. The management plans have identified several goals for the management of these properties and will help guide the CC over the next ten years. There are copies of the management plans at the town office for the public to view.

The CC will be conducting a timber harvest on the Bag Hill Town Forest during the winter of 2013. During the summer of 2012 the brush that had grown into the sides of Bag Hill road was mowed. A grant from NH Fish and Game was received to expand the wildlife openings using a Brontosaurus around the old fields on the Bag Hill property.

The CC has proposed four warrant articles for the 2013 town meeting. The first article would have any future revenues that are generated from timber sales be deposited in the Conservation Fund. It is the goal of the CC to fund all of our activities with these revenues so that we do not impact the general budget or the tax rate. The second article would transfer the timber sale revenue from the 2013 Bag Hill Sale to the Conservation Fund. The third article would make the Watershed Forest a formal Town Forest. The Bag Hill Town Forest was giving that designation several years ago but the watershed was not included. The fourth article would give the CC the authority to expend monies from the Conservation Fund for conservation projects within the town that a third party would own. A public hearing would have to be held before these funds could be spent. The CC is asking you for your support of these articles at town meeting.

The CC meets every third Wed of the month Sept. to June. Our meetings are always open to the public.

Respectively submitted,

Ed Mellett, Chairman



Photo Courtesy of

Elaine Gray

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Northumberland 2013 Update of Property Values

This year the appraisers from the firm of Commerford Nieder Perkins, LLC will begin an update of Values of the properties for the Town of Northumberland.

Over the past few years CNP has visited all properties in the Town and measured the exterior of all buildings, and attempted to review the interiors of all dwellings. The appraisers will now be reviewing all properties which have sold over the past two years and updating the values town-wide.

The appraiser will adhere to the following guidelines during the Update process: Sale Property Review. If a property owner is home, the appraiser will ask the homeowner to allow them to perform an interior inspection of the buildings. The appraiser will be wearing identification badges. The appraiser will be looking for information for each building such as year built, functional utility, condition, number of bedrooms, number of bathrooms, type of floors, type of interior walls, and type of heat.

Homeowner's input is welcome. If the homeowner has information about the property that may not be apparent to the appraiser, such as seasonally wet basements, cracks in foundations, and leaking roofs, they are encouraged to bring that type of information to the appraiser's attention. After the interior inspection is complete, the appraiser will measure all buildings on the property.

In most cases, the total time for the interior inspection should not exceed 10 minutes. No property will be entered unless there is someone at least 18 years of age at home at the time of the visit. It is very important that the appraisers be allowed inside to help ensure an accurate assessment.

If the homeowner is not home, the appraiser will leave a notice stating that they visited the property and measured the buildings, and also indicate that the homeowner will receive a letter in the future, which *will* inform them of the dates and times in which homeowners can make appointments for an interior inspection.

Completing the Process. When all inspections are complete, the appraisers will set values based on recent sales of properties in town. Next summer taxpayers will be notified by letter of their new value(s), and lists of all values will be posted around town. After values have been set taxpayers are encouraged to schedule an appointment with the appraisers to discuss their values. The dates, times and places of these appointments will be included in the notification letter.

When the informal review process is complete, values will be finalized and given to the town. Subsequent tax bills will be based on these new values and a new tax rate. When the final tax bill is received by a taxpayer, and the taxpayer disagrees with their new value, they may appeal, by an abatement request, to the selectmen, on or before March 1st of the following year.



Photo Courtesy of
Elaine Gray

Meeting House Report

Pat and Buzzy Doherty continue their stewardship of one of the true treasures of our town, the Old 1799 Meeting House. Visitors from many areas of the country and the world visit the site and enjoy the many treasures contained within its walls.

The weather has been taking a toll on the old house and plans are underway to stabilize the exterior of the building by scraping and painting the walls, glazing all of the windows, and upgrading access ramps and handrails. Plans are to obtain some funding through grants with ~10% coming from town funds. This effort will allow us to move forward to more detailed structural inspections in order to ensure its continued presence in our community.

Please take some time to stop and visit Pat and Buzzy this summer. Bring the kids and grand kids. It's a beautiful place for a summer picnic. And you will see many artifacts from our past.



General Assistance Administrator Report

The General Assistance program is available to meet the basic needs of individuals and families. In order to receive town assistance, there are state laws and town ordinances that must be followed. Upon the initial visit, applications are given to the client and an appointment will be made. Clients must bring all required verifications at the appointment or assistance can be delayed or denied. Once a person is found eligible, they must comply with the conditions. If not, a person is suspended from further help until conditions are met. They must keep all future appointments as well.

Due to the economy more budget cuts have been made at the Federal and State level which puts more stress on towns. This year we had 20 applicants of which 12 qualified.

In 2012, we had an unexpected General Assistant lien payoff of \$18,992.32, which helped set off the General Assistance budget.

Respectively Submitted, Judith Szurley

General Assistance Administrator

Northumberland Planning Board Report 2012

The planning board approved the following land changes and site plans this year:

1. Minor Subdivision (One parcel divided into two):
Christopher & Tracey Nelson and Shane Morton – 188 Lost Nation Rd.
2. Lot Line Adjustments (Boundary line adjustment between 2 parcels):
 - a.) Gary Dupuis – Between 2 of his own parcels – 101 Old Village Rd.
 - b.) Prima America Corporation & Deborah Weeks – 248 & 274 State St.
3. Major Subdivision (One parcel divided into three or more lots):
Chet & Janet Savage – (One parcel into nine lots) – 188 Lost Nation Rd.
4. Site Plan Reviews:
 - a.) Morse Mountain Cell Tower – Northern Community Investment Corps. (applicant) on land owned by Red Dam Conservatory – Map & Lot 215 – 8 -Off Stratford Rd.
 - b.) Dollar General Store – Zaremba Program Development (applicant) on land owned by Deborah Weeks – 274 State Street
5. Voluntary Merger of Lots:
Kimberly & Calvin Conover – Lost Nation Rd. – Map & Lot 243-8 merged into 243-10

OTHER BUSINESS:

Amendments were made by the Planning Board to both the Site Plan Regulations and the Subdivision Regulations to incorporate the National Flood Insurance Program updates for new floodplain maps adopted by the Town this year. The General Rules of Procedure for the Planning Board were also updated.

In April, former Chairman Jim Weagle was appointed as Selectman, thereby becoming the Selectman Representative for the Planning Board. This left a vacancy for another Planning Board member, which was filled by Doug Carriger. Doug served us very well but, unfortunately, he had to resign for health reasons. We recently received a letter of interest from Robin Irving, and welcome her as a new member to fill this appointment.

To summarize, the Planning Board is made up of ordinary citizens who volunteer their time and effort to improve and protect the interests and welfare of the inhabitants of the Town of Northumberland by way of regulations and ordinances, including mandated state statutes. Pragmatism and diligence shown to each and every individual case is imperative for any Planning Board to facilitate strong and enduring relationships.

In conclusion, I wish to extend my gratitude to all the board members for promoting an environment favorable for business, and for being mindful in the necessity for economic vitality for the Town of Northumberland (Groveton included).

Sincere thanks to Elaine Gray, Planning and Zoning Board Clerk, for the energy and time she spends each month to prepare the Planning Board for all agenda items, and offer advice when needed. Lastly, the professionalism shown by Becky St. Cyr has been invaluable for the recording and accuracy of the minutes of each meeting.

This concludes my report for the 2012 year.

Respectfully submitted,

Tim Sutherland (chair)

Northumberland Police Department Report Annual Report

As we enter into the year of 2013, the men and women of the Northumberland Police Department would like to take a moment to thank the citizens of this fine community for their continued support.

In addition to responding to an increasing number of law enforcement-related calls for service, we have enjoyed sponsoring various activities for the town this year. In July, we hosted National Night Out, participating with various agencies to provide a fun-filled evening for all. We also hosted the town's Halloween haunted house for the second year in a row, which proved to have quite a turnout yet again. Additionally, the Northumberland Police Department in cooperation with the high school hosted an anti-bullying presentation, and the town's first-ever Run, Walk, Roll Against Bullying. The response to this event was very encouraging, and we plan to continue this event yearly.

This year, the police department saw an increase in virtually all numbers across the board, to include a 6% increase in crimes against persons, a 17% increase in crimes against property, a 10% increase in crimes against society, and a 5% increase in all other crimes. The following numbers are solely based on what was entered into the computer, bearing in mind that not all calls for service result in a number being pulled: 221 incident reports; 125 arrests; 247 citations; and 42 accidents.

The Northumberland Police Department is very proud to serve the community, and constantly strives to give the residents the professionalism and dedication that they deserve. We look forward to continuing to work with the community, both in law enforcement related calls as well as community relations.

In the interest of improving our services to the community, we encourage you to get in touch with us if you have any questions about the police department or the annual report. You may reach us at (603) 636-1430, or via any of our e-mail, which can be found at the police department's website at <http://www.northumberlandpd.com>

Thank you, and have a great year.



Photo Courtesy of

Stephanie Dupuis

Northumberland Public Library 2012 Report

The employees and trustees of the Northumberland Public Library would like to thank all of our taxpayers and patrons for their continued support of our library.

As of December 1, 2012 we have been a member of the New Hampshire Downloadable Book Consortium. Our patrons can now download books and audiobooks to their kindle or other devices through the library. We have received quite a few comments from our patrons saying that they still enjoy having a book in their hand to read but that being able to download a book makes going on vacation a whole lot easier. Our circulation for the year was 10,588 items. We added two substitutes to our staff this year, Reba Nadeau and Kathy Frechette. They will be able to come and help out when there are vacations or conferences.

We would like to thank Passumpsic Bank for their generous gift of \$300.00. We would also like to thank all the people who have donated books, VHS movies, audio books and DVD's. These donations give our patrons more to choose from and help our library to keep our costs down. Thank you also to our patrons who have so graciously made cash donations to the library. We appreciate your thoughtfulness more than we can say.

Head start has been coming for "Story Time" every other week and the children are having a great time. Rae has been reading stories and the children have been very attentive and seem to enjoy their time at the library.

The library held a "Patron Appreciation Day" on December 18th. We provided refreshments and Marie Hughes from the Colebrook Chronicle came, took pictures and wrote a very nice article. We will be making this a yearly event.

This year's summer reading program was "Dream Big - Read". We had twenty children registered and eighteen completed the program. We could not have done it without the help of our loyal volunteers Kathy Frechette, Sarah and Samantha Donahue, Jacob Colebank, Reba Nadeau, Mary Foster, and our Trustee, Sally Frizzell. We were again able to receive a "Kids, Books and the Arts" grant which allowed us to have a puppeteer, Lindsay Bezich, be with us for our program finale. The finale was open to the public and was held at the Town Hall Meeting Room.

In July, the library contacted the New Hampshire Astronomical Society and invited them to put on a "Skywatch" which is a gathering for people interested at looking at the stars through telescopes. Unluckily, the weather did not allow us to have the program. We are going to try again to put on the program sometime in the spring of 2013.

Respectfully submitted,
Gail Rossetto, Director





July 23, 2012

Becky
Town of Northumberland
3 State Street
Groveton, NH 03582



Dear Becky,

The American Red Cross of NH is a non-profit organization dedicated to community aid in the event of a disaster. Services are offered statewide as well as locally this would not be possible without the help of hundreds of local volunteers working hard to prepare for emergency.

Please accept this letter as request for funds from the town of Northumberland, in the upcoming fiscal year for the American Red Cross of NH in the amount of \$1000.00.

In the fiscal year 2012 as of June 30th, the American Red Cross provided services throughout the state. Upon request, we can supply information on services specifically for your town.

- Red Cross disaster volunteers responded to 283 disasters, helping a total of 632 people. Almost all of the local disasters were residential fires.
- We trained 836 students in 95 classes in medical careers, including Licensed Nurse Assistance and Phlebotomy.
- Last year, 2559 Health and Safety classes trained 18,599 participants in Red Cross Offices and in communities throughout the state, Red Cross classes include CPR, First Aid, use of AED's, Babysitter Training, Pet First Aid, and many more.

In the state of New Hampshire the American Red Cross hosted 1,388 Blood Drives, with 60,665 residents participating where donors gave at total 64,930 pints of the "gift of life". NH hospitals depend on the American Red Cross for their blood supplies.

The American Red Cross provides all its emergency relief services free to disaster clients, and we do not receive annual federal funding. In order to be able to provide these services, the Red Cross reaches out to partners in the community for funding. It is for this reason that American Red Cross of NH respectfully requests a donation of \$1000.00.

Volunteers and staff throughout the state of NH look forward to serving the residents of Northumberland in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Sincerely,

A handwritten signature in cursive script, appearing to read "Alice Walton".

Alice Walton
Regional Development Coordinator

NH Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 (p) • 603-228-7171
www.nhredcross.org



Northwoods Home Health & Hospice

A Division of Weeks Medical Center

278 Main Street, Lancaster, NH 03584

120 Main Street, Suite 5, Colebrook, NH 03576

1-800-750-2366 • Fax: 603-788-5068

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Groveton, that 2012 has been filled with excitement and activities... and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

We recently celebrated our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

- **Home Health:**

2012 Elite Home Health Award - The Northwoods Home Health & Hospice agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State of New Hampshire to help defray the cost to offer free flu shots to those adults who were un-insured.

- **Groveton Services:**

The total number of home health and / or hospice visits provided to the residents of Groveton in 2012 was 5,082 visits. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Groveton for your continued support of our quality home care programs

Sincerely,

Gail Tattan-Giampaolo
Director

"We're here for you!"
www.weeksmedical.org

NORTHERN HUMAN SERVICES

2012 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount requested from the Town of Northumberland in 2007:	\$3,100.00
The amount requested from the Town of Northumberland in 2008:	\$3,100.00
The amount requested from the Town of Northumberland in 2009:	\$3,100.00
The amount requested from the Town of Northumberland in 2010:	\$3,100.00
The amount requested from the Town of Northumberland in 2011:	\$3,100.00
The amount requested from the Town of Northumberland in 2012:	\$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955



Enhancing independent living for seniors by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

First off thank you Board of Selectmen and Groveton voters for supporting Caleb Caregivers with a continued appropriation to keep services for Seniors living independently intact for another year.

We are renewing our request for a \$2,000 appropriation to continue our operations. We have made some budget economies for this calendar year including cutting the director's time by a third and we are looking for more economical office space, perhaps shared with another service organization.

As the US Congress considers sequestration activities focused on trimming domestic/social programs we believe community services such as Caleb's will become even more in demand by Seniors living on a very limited incomes.

For the past year our 70 or so volunteers contributed about 2,000 hours of service, travelled 23,000 miles covering about 2,300 trips. As our mission statement reads: ***Caleb will increase Seniors' access to health care, enhance independent living and reduce isolation primarily through transportation and visitation.*** We offer both transportation and visitation (one-on-one) daily telephone reassurance and our volunteers deliver Commodity Foods to those unable to get to distribution spots.

Our services are provided free to Seniors 60+ in the towns of Carroll, Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton and Whitefield.

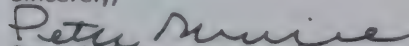
In addition to your town's appropriation we are supported by generous contributors to our Annual Appeal, from various parishes spanning the Faith Community, from grants from the Bishop's Charitable Assistance Fund, the Neil and Louise Tillotson Fund, Granite United Way and other individuals and corporate entities..

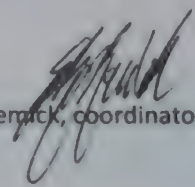
There are several methods to calculate Caleb's value to the community. The tried and true method is to multiply the hours times the nationally established value of \$19.60 for a volunteer hour in the social and community service realm. However we prefer to use the newer, and we believe more accurate method, which calculates the billable charge for medical appointments (70% of our transportation trips are for medical appointments). Using this method and considering we have transported for eye surgeries, chemotherapy and specialists' visits as distant as Dartmouth Hitchcock and the VA Hospital in Jamaica Plains, Mass. the Caleb contributions comes to nearly \$500,000.

Yet another method is to consider the number of Caleb clients that we keep from premature admissions to long-term-care facilities (where costs run \$70,000 a year and up to \$160,000) maintaining them in their own homes living independently and certainly costing far less.

We could not continue our work without your support and look forward to a strong relationship with the Seniors in your community.

Sincerely,


Peter Riviere, executive director


Echo Rempick, coordinator of volunteers

Tri-County CAP Transit

"Public Transit in the North Country"

Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:

31 Pleasant Street, Suite 100, Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1-888-997-2020 (Coos & Northern Grafton County)

Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

December 10, 2012

Northumberland Board of Selectmen
Town of Northumberland
3 State Street
Groveton NH 03582

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of \$2,500.00 to support The Senior Wheels Demand Response Program.

The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole. Last year, NCT provided 3,723 trips for this service.

The current need for this program in the Town of Northumberland has continued to increase. Due to the population of low income residents that cannot afford their own vehicles and many residents continue to age and require transportation assistance offered through North Country Transit.

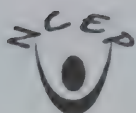
Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,



Beverly Raymond, CCTM
Transportation Director
Tri County CAP, Inc.



North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink
Tri-County Community Action Program, Inc.

December 3, 2012

Town of Northumberland
Board of Selectmen
10 Station Square
Groveton NH 03582

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$1,970.00 for the Senior Meals, Meals-on-Wheels Home Delivered Program to be included in the upcoming Town of Northumberland budget process.

During the time period of July 1, 2011 to June 30, 2012 (Fiscal Year 2012) Senior Meals served Northumberland residents a total of 11,995 home delivered meals and the total meals prepared and delivered throughout Coos County numbered 129,415.

As evidenced in the figures above, the current need of hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance. Additionally, home-bound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Your past support for this community-based program is greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patricia Stolte, Director
North Country Elder Programs

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

January 31, 2013

Dear North Country Neighbor:

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees lead happier, more stable and productive lives for over 25 years. Our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time.

Unfortunately, we are encountering a substantial rise in need for counseling services among people who are uninsured or under insured. The health insurance industry itself is ever more reluctant to pay for necessary services, reducing the number of counseling sessions they are willing to reimburse. Families are suffering, and the help that should be available to them is often out of reach.

In 2012, The Center for New Beginnings provided services for 56 individuals who reside in the Town of Northumberland. This year we are asking for your help. We are requesting \$500 for the upcoming fiscal year. Our operating costs continue to increase while our sources of revenue continue to decrease, and insurance reimbursements alone are not adequate to keep the organization viable.

When people are mentally healthy they are better employees, more conscientious parents, and able to positively contribute to our community. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

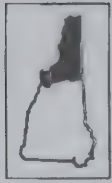
Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,

Board of Directors
The Center for New Beginnings
Tony Poekert, Board Chairman, Dalton
Ellen Malessa, Easton
Nancy Dickowski, Bethlehem
Eileen Alexander, Whitefield
Paul Macmillan, Conway

*A Special Place for Children & Families. Excellent care and caring..
Individual, Group and Family Psychotherapy ~ Employee Assistance*

North Country Council Report



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

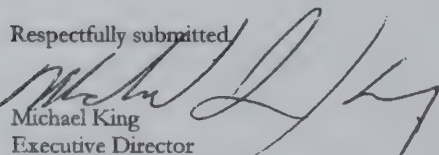
We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director





Serving the Communities of:

Dalton, NH
Gilman, VT
Groveton, NH
Guildhall, VT
Jefferson, NH
Lancaster, NH
Lunenburg, VT
Northumberland, NH
Randolph, NH
Stark, NH
Stratford, NH
Whitefield, NH

October 22, 2012

Town of Groveton
3 State Street
Groveton, NH 03582

Dear Board of Selectmen and Budget Committee Members;

The time of year is, again, here when we are all thinking of our budgets for the following year.

Sustaining Member

Public Service of New Hampshire

The Northern Gateway Chamber of Commerce would like to request that you consider placing funding in your budget for the Chamber.

Directors

Steven Bissonnette, President
John Jaworowski, Vice President
Linda Hutchins, Secretary
Toni Pierce, Treasurer
Brian Bresnahan
Chris Croteau
Wendy Colby
Diane Daley
Don Mooney
Cindy Normandeau
Barry Normandeau
Vern Matson
Chris Croteau
Lisa Tetreault

The Chamber works for each community that we serve. Our website is continually updated with events that we feel will draw interest and participants to your town as well as the area in general. Local businesses are invited to hold Chamber Mixers to promote their own unique spot in the business community.

Events such as our recent Candidate Night are designed to help residents gather facts easily and collaboration with other regional promotions help to serve all of us.

We are asking that you fund us in the amount of .50 per capita or \$1,219.00. The small tax impact will return large benefits to our area.

Administrative Assistant

Beth Cape
Northern Gateway Regional
Chamber of Commerce
PO Box 537
Lancaster, NH 03584

Thank you for your help, consideration and support.

Sincerely,

Linda Hutchins, Secretary

www.northerngatewaychamber.org

northerngatewaychamber@gmail.com

Local 603.788.2530

Toll Free 877.788.2530

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2012 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2012 Budget apportionment for our member municipalities totaled \$420,900. A surplus of \$322,063.45 from the 2011 budget was used to reduce apportionments with a net budget of \$98,836.55. The net budget was reduced further with seventy-five percent (75%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Northumberland was \$26,461.94 reducing your gross apportionment of \$37,124.90 to \$10,662.96 with twenty-five percent (25%) or \$2,665.74 being billed. Preliminary reconciliation of the 2013 budget shows a surplus of approximately \$201,250.90 being available to credit toward 2013 apportionments. In addition, for 2013, member municipalities will not be billed for their net apportionment with that amount being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1,637.95 tons of recyclables, for the period January 1, 2012 through December 31, 2012, representing \$193,998.11 of marketing income to the District.

For calendar year 2012, our Transfer Station received 2,845 deliveries from District residents for a total of 766.52 tons of bulky waste and construction and demolition debris. In addition, our 306 commercial accounts delivered 284.41 tons of bulky waste and construction and demolition debris and 259.12 tons of wood. Recycling at the Transfer Station consisted of 994.03 tons of wood that was processed through a grinder, 216.72 tons of scrap metal 215.28 tons of leaf and yard waste and 234.38 tons of brush which was chipped with the District owned chipper. In addition, 318 refrigerators/air conditioners; 444 propane tanks; 5,278 tires; 27,377 feet of fluorescent bulbs; 411 fluorescent U tubes and HID lamps; 609 pounds of ballasts and 72.49 tons of electronics were recycled. We also received 1,740 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,230.50. On March 4, 2012, the District took over operations (from FERCO Recycling, Inc.) of the District owned Recycling Center and Transfer Station

Election of officers was held at the District Annual Meeting in April 2012: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-first annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 317 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry

Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at seventeen and one-half cents (\$.175) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 1, 2013 at the District Transfer Station.

2012 was the tenth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director





Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One by Ray Burton Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

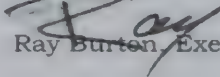
Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,


Ray Burton, Executive Councilor



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia,
Meredith, New Hampton, Sanbornton
Tilton

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham,
Conway, Eaton, Effingham, Freedom,
Hart's Loc., Jackson, Madison,
Moultonborough, Ossipee, Sandwich,
Tamworth, Tuftonboro, Wakefield
Wolfboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia,
Dalton, Dixville, Dummer, Errol, Gorham,
Jefferson, Lancaster, Milan, Millsfield
Northumberland, Pittsburg, Randolph,
Shelburne, Stark, Stewartstown,
Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton
Ellsworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Littleton, Lyman, Lyme, Monroe,
Orange, Orford, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London
Wilmot

STRAFFORD COUNTY:

Middletown, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield, Sunapee

GROVETON VILLAGE PRECINCT

Precinct 2012 Annual Meeting Minutes

Minutes of the Groveton Village precinct 2012 yearly Budget Meeting

The inhabitants of the Village of Groveton qualified to vote in precinct affairs met at the Northumberland town office on Tuesday March 6th 2012 at 7pm. The meeting was called to order at 1900 hours by commissioner Michael Cloutier. Followed by a greeting to the inhabitants and appreciation for coming to the meeting. Commissioner Cloutier then called to order and the first article of business.

Article 1 - To choose by nomination a moderator to preside over said meeting.
A nomination for Barry Colebank was given by Michael Cloutier and seconded by James Sanborn. No other nominations, motion passed with no opposition. Barry Colebank then proceeded to act as moderator for the remainder of the meeting. Moderator called for the second order of business and read the following article.

Article 2 - To choose by nomination a precinct commissioner for a period of 3 years.

A nomination was made for Michael Cloutier by James Sanborn and seconded by James Tierney. Accepted by Michael Cloutier, no other nominations made, nomination passes with one opposed. Michael Cloutier will remain precinct commissioner for the next 3 years. Term to end in 2015.

Moderator then called for nominations for a precinct clerk for a period of one year. A nomination was made for Tahnya Cloutier by Michael Cloutier seconded by James Sanborn. No other nominations. Nomination passes with one opposition. Tahnya Cloutier will remain precinct clerk for the ensuing year. Term to end 2013. The moderator then called for nomination of a precinct treasurer for the ensuing year. A nomination was made by Gina Bedell for Heidi Brooks with no second. A nomination for Sandra Mason was made by Michael Cloutier seconded by James Sanborn. No other nominations made. Vote by show of hands Mason 7 votes and Brooks 5 votes. Sandra Mason will be precinct treasurer for the ensuing year. Term to end in 2013.

The moderator then moved for a call for nominations for all other agents, officers, and auditors for the ensuing year. A nomination was received by Michael Cloutier for Belinda Ledger as acting auditor for the ensuing year, seconded by Richard Brooks. Nomination passes with one opposed, Belinda Ledger will be acting auditor for the precinct during the ensuing year. No other officers or agent nominations made or received.

Moderator moves to read article 3.

Article 3 - To see if the precinct will raise and appropriate the sum of seventy seven Thousand three Hundred twenty seven dollars (\$77,327.00) which represents the operating budget. This article does not include warrant articles. (recommended by the Commissioners 3-0, and the budget committee 8-0)

Individual budget lines 1 thru 14 read with call for questions in between by moderator. A question was received from John Normand regarding increase in precinct payroll ? It was then explained that no raise had been received regarding precinct officers stipends' for 40 plus years despite duties continuing to increase, explanation sufficed and compliment given on presented budget.

(2)

Another question was received regarding repairs to the station and what repairs were needed by Ed Robinson? Explained bay doors and one motor was in need of replacement also any maintenance or general upkeep was also included in that line.

Motion to vote to pass article 3 made by the moderator Barry Colebank, second by James Tierney. All in favor no opposition article 3 passes. The precinct will run on a budget of \$77,327.00 dollars during the ensuing year.

The Moderator then read and posed the article 4. - To see if the precinct will appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) to place in the fire truck Expendable Trust Fund previously established for the purpose of purchasing fire trucks. Said sums to be offset by fees. (Recommended by Commissioners 3-0) (Recommended by Budget Committee 8-0) (No tax impact)

Motion to pass article 4 as proposed made by Richard Brooks, second by Michael Cloutier. All in favor article 4 passed with no opposition.

Moderator then read,

Article 5 - To see if the precinct will appropriate the sum of Ten Thousand dollars (\$ 10,000.00) to place in the Fire Truck Expendable Trust Fund previously established (Recommended by Commissioners 3-0) (Recommended by Budget Committee 8-0)

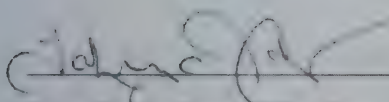
James Tierney pointed out that the wording of article was not presented as proposed and should read as follows; To see if the precinct will vote to raise and appropriate the sum of ten thousand (\$10,000.00) to place in the Fire Truck Expendable Trust Fund previously established. Mr. Teirney then made motion to amend the article to read in that way. A second to amend was made by Richard Brooks, majority in favor article five passes with one opposed.

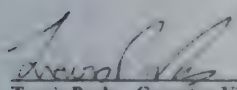
Moderator called forth any further business to be brought. Thanks and compliment for good job done saving the old town garage building and making a quick stop to the fire department. James Sanborn commanding officer on fire scene also made a point of thanking all those who helped at the aforementioned fire including townspeople and crew. Barry Colebank also wanted it noted that given the circumstances he was very impressed with mutual aid and felt it was worth every dime spent. He also hoped that other towns felt the same. No other business brought forth at this time.

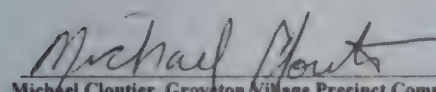
Motion to adjourn the meeting made by James Sanborn second by James Tierney. All in favor no opposition meeting called to close at 1920 hours.

Respectfully submitted as accurate and true as recorded this 6th day of March 2012.

(3)


Tahnya Cloutier, Groveton Village Precinct Clerk


Travis Parks, Groveton Village Precinct Commissioner


Michael Cloutier, Groveton Village Precinct Commissioner


Richard Brooks, Groveton Village Precinct Commissioner



Photo Courtesy of
Stephanie Dupuis

Precinct Warrant

To the inhabitants of the Groveton Village Precinct qualified to vote in Precinct affairs. You are here by notified to meet at the Groveton town office meeting room in said precinct on Tuesday March 5th 2013 at 7:00 pm.

Article 1-To choose by nomination a moderator to preside over said meeting

Article 2-To choose by nomination a precinct commissioner for a period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents and auditors for the ensuing year

Article 3- To see if the precinct will raise and appropriate the sum of Seventy Seven Thousand Nine Hundred and Fifty Two dollars(\$77,952.00) Ten Thousand dollars(\$10,000.00) to come from Fund balance.

which represents the operating budget. This article does not include any other warrant articles.

(Recommended by the Commissioners 3-0)

1.	Care and repair of Trucks and Equipment	\$7,000.00
2.	Fuel for Trucks and Station	\$8,000.00
3.	Telephone and Internet	\$2,040.00
4.	New and Replacement equipment	\$15,800.00
5.	Repairs to station	\$5,000.00
6.	Insurance	\$6,500.00
7.	Communications Radios	\$3,752.00
8.	Fire Prevention and Training	\$4,000.00
9.	Precinct officers payroll	\$1,485.00
10.	Fire personal	\$16,400.00
11.	Utilities	\$4,600.00
12.	Uniforms	\$1,000.00
13.	Office supplies	\$1,500.00
14.	Agreements /Contracts	\$875.00

Article 4-To see if the Precinct will appropriate the sum of Five Thousand Five Hundred dollars(\$5,500.00) to place in the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing fire trucks Said sum to be offset by fees.

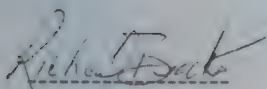
(Recommended by Commissioners 3-0)

Article 5- To see if the Precinct will appropriate the sum of Three Thousand Two Hundred dollars (\$3,200.00) from fund balance (Unanticipated funds received from FEMA) and put in the Fire Truck Expendable Truck Fund.

(Recommended by Commissioners 3-0)

Article 6- To see if the Precinct will raise and appropriate the sum of Sixty Eight Thousand One Hundred Fifty dollars (\$68,150.00) for the refurbishment of the precincts 1991 International pumper.

(Recommended by the Commissioners 3-0)



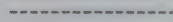
Richard Brooks

Commissioner



Michael Cloutier

Commissioner



Travis Parks

Commissioner



2012 Budget

Care & Repair to Trucks	\$5,000.00	Spent \$4,799.68	Left \$200.32
Care & Repair to Equipment	\$2,000.00	Spent \$2,212.46	Left \$212.46
Station Fuel	\$6,000.00	Spent \$3,656.83	Left \$2,843.17
Truck Fuel	\$2,000.00	Spent \$1,197.11	Left \$1,302.89
New Equipment	\$3,800.00	Spent \$4,006.62	Left \$206.92
Replace Equipment	\$5,000.00	Spent \$3,301.38	Left \$1,698.62
Protective	\$6,000.00	Spent \$12,644.44	Left \$6,644.44
Medical	\$1,000.00	Spent \$528.98	Left \$471.38
Office Supplies	\$1,500.00	Spent \$714.74	Left 785.26
Repair to Station	\$5,000.00	Spent \$5,215.47	Left \$215.47
Life	\$500.00	Spent \$440.00	Left \$60.00
Workers Comp.	\$1,500.00	Spent \$1,558.00	Left \$58.00
Equipment	~~\$1,500.00~~	Spent \$4,325.12	Left \$ 74.88
Radios	\$3,000.00	Spent \$1,783.08	Left \$1,216.92
Pagers	\$752.00	Spent \$751.80	Left \$0.20
Payroll	\$16,400.00	Spent \$12,086.00	Left \$4,314.00
Precinct Payroll	\$1,485.00	Spent \$1,165.00	Left 320.00
Training	\$4,000.00	Spent \$1,610.00	Left \$1,890.00
Phone	\$1400.00	Spent \$1,787.75	Left \$387.75
Electric	\$4,000.00	Spent \$3,105.07	Left \$894.93
Internet	\$640.00	Spent \$981.93	Left \$341.93
Agreements	\$250.00	Spent \$700.00	Left \$450.00
Water & Sewer	\$600.00	Spent \$425.00	Left \$175.00

Groveton Village Precinct

Receipts

Cash on Hand	December 31, 2011	\$23,519.05
Cash on Hand	January 1, 2012	\$23,519.05
Town of Maidstone		\$3,000.00
Bank Interest for 2012		\$28.34
Town of Northumberland		\$87,605.00
Ambulance Rent		\$2,500.00
FEMA Money (Reimbursement)		\$3,200.00
Total		\$119,852.39

Expenditures

Care and Repairs to trucks and Equipment	\$7,012.14
Fuel (Station & Trucks)	\$4,853.94
Telephone & Internet	\$2,769.68
New & Replace Equipment	\$20,481.36
Repairs to Station	\$5,215.47
Insurance	\$6,323.12
Communication, radio & pagers	\$2,534.88
Fire Personal	\$12,086.00
Precinct Payroll	\$1,165.00
Training & Fire Prevention	\$1,610.00
Utilities	\$3,105.07

Office Supplies	\$714.74
Agreements	\$700.00
Water & Sewer	\$425.00
Total Budget Expenses	\$68,996.37
Truck Fund	\$5,500.00
Total Expenditures	\$74,496.37
Cash on Hand as of December 31, 2011	\$23,519.05
Total	\$92,515.42
Left in budget from past	\$27,336.97
Total	\$119,852.39



Groveton Village Precinct Public Budget Hearing Minutes

Meeting held at the Northumberland Town Hall on February 11th 2013 7:00 pm
Called to order by Commissioner Travis Parks greeting given.

Explained budget meeting will be held Tuesday March 5th, 2013 at 7:00pm here at the town office. Proposed warrant read starting with article 3 - To see if the precinct will raise and appropriate the sum of seventy seven thousand nine hundred and fifty two dollars (\$77,952.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by the commissioners 3-0)

Selectperson James Wiggles had only a couple general questions on the utilities portion in regards to wanting to know if the precinct was or had looked into the cheapest utility providers advised that was being worked on now that the research had been done.

Then moved to article 4. No questions in regards to fire truck expendable trust fund. Moving to Article 5- To see if the precinct will appropriate the sum of three thousand two hundred dollars (\$3,200,00) from the fund balance, (Unanticipated funds received from FEMA) and put in the Fire Truck Expendable Truck Fund. No other questions in regards to the article.

Moving to article 6- To see if the precinct will raise and appropriate the sum of sixty eight thousand one hundred fifty dollars (\$68,150.00) for the refurbishment of the precincts 1991 International pumper. (Recommended 3-0)

Chief Bedell explained that this would give an extra 10 plus years to the truck as opposed to having too spend upwards of \$ 300,000.00 or more on a new truck that complies to the new fire standards and was recommend by Valley Fire.

Commissioner Richard Brooks made a motion to give back \$ 10,000.00 dollars from the 2012 operating budget due to the low volume of last years calls in hopes of helping too ease the tax impact. Seconded by Commissioner Travis Parks. All in favor.

Motion to close meeting made by Commissioner Parks and seconded by M. Cloutier at 1918.

Respectfully submitted

Tahnya M. Cloutier - GVP Clerk

NORTHUMBERLAND SCHOOL DISTRICT

School District of Northumberland/Administration

School Board

David Hurlbutt, Chairperson
David Auger – Sally Pelletier
Ronald Caron – Nancy Merrow

Superintendent of Schools

Dr. Carl M. Ladd – 636-1437
Patricia Brown, Business Manager
Frederick Bailey, Administrative Coordinator
Carrie Irving, Secretary
Vacant, Payroll & Human Resource
Michelle Dowling, Accounts Payable & Grants Coordinator

High School Principal

Pierre Couture – 636-1619
Pamela Styles-Jaworowski, Secretary

Elementary School Principal

Dr. Mathew Forest – 636-1806
Wanda Cloutier, Secretary

Special Education

Lisa Burbach, Director - 636-2492
Lisa McCarthy, Secretary

School Nurse

Dorothy Meunier, RN
Sandra Ghelli, RN

Treasurer

Melody Barney

Clerk

Kathy Wiles

Moderator

Barry Colebank

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

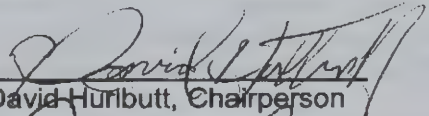
To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

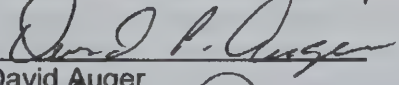
You are hereby notified to meet in the Groveton Town Hall in said District on Tuesday, March 12, 2013, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.

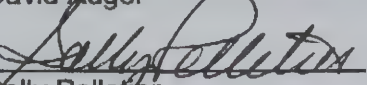
1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, two members of the School Board for the ensuing three years.

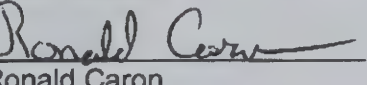
Given under our hands at Northumberland this 18th day of February, 2013.

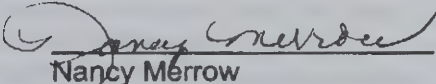
SCHOOL
BOARD


David Hurlbutt, Chairperson

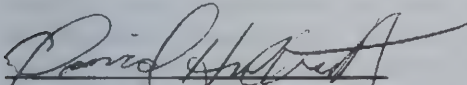

David Auger

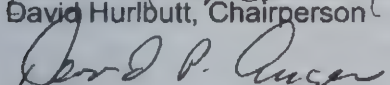

Sally Pelletier

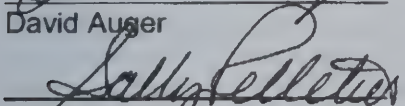

Ronald Caron

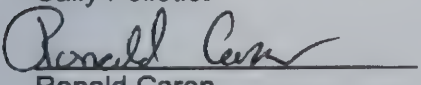

Nancy Merrow

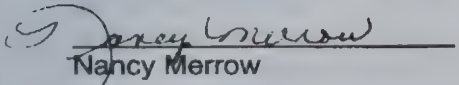
A True Copy of Warrant – Attest:


David Hurlbutt, Chairperson


David Auger


Sally Pelletier


Ronald Caron


Nancy Merrow

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Saturday, **March 16, 2013**, at **10:00** o'clock in the morning to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board)

3. To see if the district will vote to approve the cost items in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers' Association which calls for the following increases in salaries and benefits:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2014	\$0.00
2015	\$0.00
2016	\$66,920.00

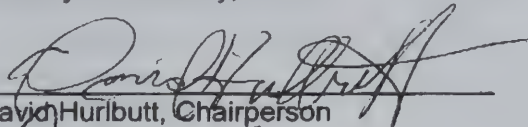
And further to raise and appropriate the sum of Zero Dollars (\$0.00) for the current fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.
(Recommended by the School Board)

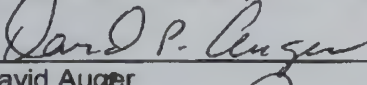
4. To see if the District will vote to raise and appropriate the sum of Five Million Eight Hundred Forty-Two Thousand Three Hundred Eighty-Six Dollars (\$5,842,386) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This amount does not include any other warrant articles.
(Recommended by the School Board)
5. To see if the district will vote to raise and appropriate *up to* Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Expendable Fund previously established. This sum is to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)
6. To see if the District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general fund balance in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b,II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11 (Recommended by the School Board)
7. This warrant article is to raise and appropriate Eighteen thousand dollars (\$18,000) to fund sports at the Groveton Elementary for the 2013-2014 school year. (Inserted by Petition)

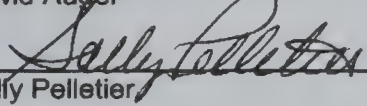
8. To transact any other business that may lawfully come before said meeting.

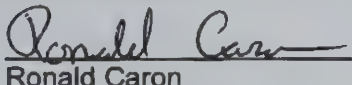
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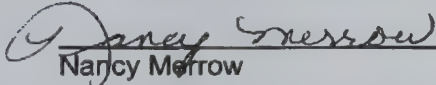
SCHOOL
BOARD


David Hurlbutt, Chairperson

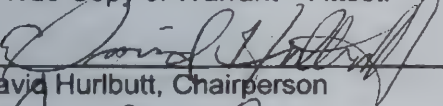

David Auger

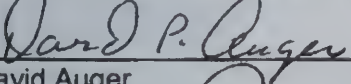

Sally Pelletier

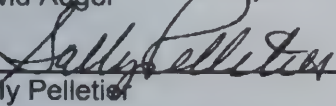

Ronald Caron

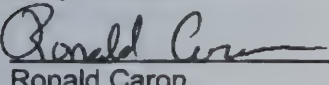

Nancy Merrow

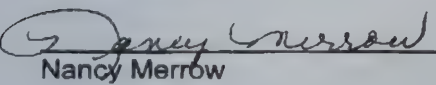
A True Copy of Warrant – Attest:


David Hurlbutt, Chairperson


David Auger


Sally Pelletier


Ronald Caron


Nancy Merrow

SCHOOL
BOARD

Northumberland School District Balance Sheet

6/30/2012

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	-67,448.91				191,067.91
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	14,027.94		10,233.00		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	211,820.07	25,518.23	186,301.84		
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	158,399.10	25,518.23	196,534.84	0.00	191,067.91
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	10,233.00	25,518.23	186,301.84		
OTHER PAYABLES					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES	13,515.96		10,233.00		
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	2,559.15				
OTHER CURRENT LIABILITIES	463.14				
Total Liabilities	26,771.25	25,518.23	196,534.84	0.00	0.00
FUND EQUITY					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMTS VOTED	75,000.00				
RESTRICTED FOR FOOD SERVICE		463.14			
RESERVE FOR CONTINUING APPROPRIATIONS					191,067.91
UNRESERVED FUND BALANCE	56,627.85				
Total Fund Equity	131,627.85	463.14	0.00	0.00	191,067.91
TOTAL LIABILITY & FUND EQUITY	158,399.10	25,981.37	196,534.84	0.00	191,067.91



Northumberland School District Statement of Revenues

For Fiscal Year Ending June 30, 2012

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,416,354.00			
TUITION, LEA WITHIN NH	613,368.37			
TUITION, LEA OUTSIDE NH	225,119.52			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	1,739.33			173.49
RENTALS	10,000.08			
FOOD SERVICE SALES		76,528.65		
DRIVER EDUCATION				
OTHER LOCAL REVENUE	11,177.16			
TOTAL LOCAL	2,277,758.46	76,528.65	0.00	173.49
STATE REVENUE:				
ADEQUACY AID (GRANT)	2,663,756.03			
ADEQUACY AID (STATE TAX)	246,575.00			
OTHER STATE AID-EDJOBS	2,307.97			
OTHER	5,107.70			
SCHOOL BUILDING AID	29,506.44			
VOC ED (TRANSPORTATION)	31,646.11			
CATASTROPHIC AID	20,850.83			
CHILD NUTRITION		2,144.26		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
TOTAL STATE	2,999,750.08	2,144.26	0.00	0.00
FEDERAL REVENUE:				
TITLE I			254,812.12	
ALL OTHER PROGRAMS			267,609.45	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		132,502.79		
DISABILITIES PROGRAMS	109,078.72			
MEDICAID DISTRIBUTIONS	22,651.70			
OTHER REST. FED. AID THRU STATE	63,053.55			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	656.98			
TOTAL FEDERAL	195,440.95	132,502.79	522,421.57	0.00
BOND/INTEREST	4,177.00			
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND				
TOTAL REVENUE	5,477,126.49	211,175.70	522,421.57	173.49

Northumberland School District General Fund Statement of Expenditures

FOR FISCAL YEAR ENDED JUNE 30, 2012

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,507,371.51	603,673.50	59,149.86	74,534.25	41,397.46	1,076.55	2,287,203.13
SPECIAL PROGRAMS	285,480.66	80,566.49	395,708.33	1,104.04	0.00	0.00	762,859.52
VOCATIONAL PROGRAMS	0.00	0.00	52,636.23	0.00	0.00	0.00	52,636.23
OTHER INSTRUCTIONAL PROGRAMS	65,027.07	8,487.50	16,331.67	7,949.62	0.00	3,325.00	101,120.86
Support Services							
STUDENT	244,710.49	80,273.76	2,508.76	5,002.67	264.60	395.64	333,155.92
INSTRUCTIONAL STAFF	119,727.70	58,842.19	12,436.42	8,195.72	381.00	0.00	199,583.03
GENERAL ADMINISTRATION	4,650.00	355.05	289,120.51	0.00	0.00	4,867.75	298,993.31
SCHOOL ADMINISTRATION	357,225.93	138,307.26	8,705.06	1,703.55	0.00	9,683.64	515,625.44
OPERATION/MAINTENANCE OF PLANT	165,606.63	75,876.04	94,920.07	166,362.28	1,020.52	0.00	503,785.54
STUDENT TRANSPORTATION	0.00	0.00	183,095.73	0.00	0.00	0.00	183,095.73
Other Outlays							
FACILITIES ACQUISITION & CONST.			49,975.00				49,975.00
DEBT SERVICE-PRINCIPAL						48,571.43	48,571.43
DEBT SERVICE-INTEREST						8,893.50	8,893.50
Fund Transfers							
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE							0.00
TOTAL EXPENDITURES	2,749,799.99	1,046,381.79	1,164,587.64	264,852.13	43,063.58	76,813.51	5,345,498.64

Actual Expenditures for Special Education Programs & Services

	2009/2010	2010/2011	2011/2012
EXPENDITURES:	788,370.16	956,759.50	924,118.18
REVENUES:			
Individuals with Disabilities Act (94-142):	105,902.69	100,817.68	109,078.72
Medicaid Funds:	21,196.53	25,456.76	22,651.70
Adequacy Allocation:	45,769.00	45,769.00	83,706.00
TOTAL REVENUES:	172,868.22	172,043.44	215,436.42
NET SPECIAL EDUCATION COST:	615,501.94	784,716.06	708,681.76



Northumberland School District Comparative Budget

	2011/2012	2012/2013	2013/2014	SEE
GENERAL FUND	ACTUAL BUDGET	APPROVED BUDGET	PROPOSED BUDGET	NOTES
SALARIES	\$2,749,800	\$2,818,542	\$2,689,776	-128,766 A
HEALTH INSURANCE	\$535,971	\$702,707	\$507,550	-195,156 B
LIFE & DISABILITY INSURANCE	\$12,555	\$16,025	\$11,908	-\$4,117
FSA FEES	\$0	\$0	\$1,071	\$1,071
FICA	\$201,163	\$209,464	\$194,885	-\$14,579 C
NH RETIREMENT-EMPLOYEE	\$23,540	\$23,526	\$24,619	\$1,093
NH RETIREMENT-TEACHER	\$233,578	\$245,013	\$281,522	\$36,509 D
TUITION DEDUCTIBLE REIMBURSEMENT	\$19,530	\$31,970	\$25,326	-\$6,644
UNEMPLOYMENT COMPENSATION	\$9,806	\$14,509	\$15,151	\$642
WORKER'S COMPENSATION	\$9,990	\$12,606	\$11,925	-\$681
PHYSICALS & DRUG TESTING	\$250	\$500	\$500	\$0
SAU MANAGEMENT SERVICES	\$254,492	\$282,060	\$348,150	\$66,090 E
REFEREES	\$15,549	\$20,612	\$17,813	-\$2,799
INSTRUCTIONAL IMPROVEMENT	\$9,292	\$12,875	\$6,300	-\$6,575 F
ALTERNATIVE EDUCATION	\$27,970	\$27,795	\$29,250	\$1,455
PROFESSIONAL SERVICES/PUPILS	\$143,488	\$132,168	\$188,336	\$56,168 G
OTHER PROFESSIONAL SERVICES	\$480	\$500	\$0	-\$500
TESTING-OTHER PROF. SERVICES	\$834	\$801	\$951	\$150
LEGAL	\$1,944	\$7,000	\$5,500	-\$1,500
AUDIT	\$23,861	\$11,000	\$15,000	\$4,000
TECHNICAL SERVICE	\$300	\$3	\$3	\$0
WATER-SEWER	\$6,116	\$7,500	\$7,500	\$500
DISPOSAL SERVICES	\$8,115	\$9,300	\$9,000	-\$300
REPAIRS & MAINTENANCE	\$69,286	\$57,908	\$55,852	-\$2,256
COMPUTER REPAIRS & MAINTENANCE	\$7,467	\$5,500	\$5,500	\$0
COPIER RENTAL-EQUIPMENT RENTALS	\$16,883	\$15,700	\$17,900	\$2,200
BUILDING IMPROVEMENTS	\$49,975	\$3	\$3	\$0
TRANSPORTATION	\$183,096	\$185,483	\$176,286	-\$9,197
INSURANCE	\$17,122	\$17,700	\$19,104	\$1,404
TELEPHONES	\$7,130	\$5,000	\$7,000	\$2,000
POSTAGE/PETTY CASH	\$4,751	\$5,680	\$5,680	\$0
ADVERTISING	\$8,824	\$8,000	\$8,000	\$0
PRINTING & BINDING	\$1,759	\$2,800	\$2,850	\$50
TUITION-SPECIAL EDUCATION	\$157,807	\$255,391	\$302,176	\$46,785
TUITION-VOCATIONAL EDUCATION	\$52,636	\$36,500	\$35,000	-\$1,500
TRAVEL REIMBURSEMENT	\$8,738	\$10,375	\$6,233	-\$4,142
HONORS BANQUET	\$0	\$1,795	\$1,795	\$0
GENERAL SUPPLIES	\$88,319	\$95,719	\$90,622	-\$5,097
ELECTRICITY	\$53,900	\$61,500	\$57,000	-\$4,500
BOTTLED GAS	\$2,941	\$3,500	\$3,500	\$0
HEATING OIL	\$76,060	\$94,983	\$90,917	-\$4,066
FOOD	\$2,154	\$2,250	\$2,250	\$0
TEXTBOOKS/WORKBOOKS	\$23,954	\$23,409	\$30,400	\$6,991
SOFTWARE	\$14,333	\$12,595	\$31,782	\$19,187
AUDIOVISUAL	\$3,191	\$5,193	\$2,248	-\$2,945
REPLACE FURNITURE	\$4,849	\$2,113	\$281	-\$4,568
NEW EQUIPMENT	\$18,951	\$4,659	\$3	-\$1,117
REPLACE EQUIPMENT	\$920	\$2,022	\$905	\$203
NEW FURNITURE	\$730	\$204	\$203	-\$1
REPLACEMENT COMPUTERS	\$12,655	\$12,600	\$983	-\$11,617
OTHER EQUIPMENT	\$4,959	\$2,782	\$3,476	\$694
DUES & FEES	\$19,349	\$20,716	\$19,959	-\$757
INTEREST ON BOND	\$8,894	\$8,355	\$6,738	-\$1,617
PRINCIPAL ON BOND	\$48,571	\$48,571	\$48,571	\$0
FOOD FUND TRANSFER	\$0	\$0	\$0	\$0
TRUST FUND TRANSFER	\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$5,258,824	\$5,594,701	\$5,426,886	-\$167,815 -3.00%

	2011/2012	2012/2013	2013/2014	SEE
FOOD SERVICE	ACTUAL BUDGET	APPROVED BUDGET	PROPOSED BUDGET	NOTES
SALARIES	\$600	\$0	\$0	DIFF +/- BELOW
HEALTH INSURANCE	\$0	\$0	\$0	\$0
LIFE & DISABILITY	\$0	\$0	\$0	\$0
FICA	\$46	\$0	\$0	\$0
RETIREMENT-EMPLOYEE	\$0	\$0	\$0	\$0
UNEMPLOYMENT COMP.	\$0	\$0	\$0	\$0
WORKER'S COMP	\$0	\$0	\$0	\$0
CONTRACTED SERVICES	\$203,451	\$180,000	\$210,000	\$30,000
REPAIRS/MAINTENANCE	\$6,616	\$2,500	\$4,500	\$2,000
TRAVEL EXPENSES	\$0	\$0	\$0	\$0
SUPPLIES	\$0	\$0	\$0	\$0
FOOD	\$0	\$0	\$0	\$0
ADDITIONAL EQUIPMENT	\$0	\$1	\$1	\$0
REPLACEMENT OF EQUIPMENT	\$0	\$2,499	\$499	-\$2,000
DUES/FEES	\$0	\$500	\$500	\$0
TOTAL FOOD SERVICE	\$210,713	\$185,500	\$215,500	\$30,000 N
TOTAL GENERAL & FOOD FUNDS	\$5,469,537	\$5,780,201	\$5,642,386	-\$137,815
FEDERAL FUNDS				
TITLE 1		\$180,000	\$180,000	\$0
TITLE 11		\$8,000	\$8,000	\$0
TITLE IV		\$4,000	\$4,000	\$0
REAP		\$8,000	\$8,000	\$0
GOV. DRUG GRANT		\$0	\$0	\$0
TOTAL FEDERAL FUNDS		\$200,000	\$200,000	\$0
TOTAL GENERAL, FOOD & FEDERAL FUNDS		\$5,980,201	\$5,842,386	-\$137,815 -2.30%
WARRANT ARTICLES				
SUPPORT STAFF NEGOTIATED AGREEMENT		\$0	\$0	\$0
TEACHERS NEGOTIATED AGREEMENT		\$0	\$0	\$0
SPECIAL EDUCATION TRUST FUND		\$50,000	\$50,000	\$0
MAINTENANCE TRUST FUND		\$25,000	\$0	-\$25,000
TOTAL WARRANT ARTICLES		\$75,000	\$50,000	-\$25,000
GRAND TOTAL		\$6,055,201	\$5,892,386	-\$162,815 -2.69%

- A. Reduced one Elementary Teacher, the Technology Director and Occupational Therapist. Negotiated Raises.
 B. All Employees paying above capped amount. (\$7,500 Single, \$15,000 Two-Person, \$20,000 Family)
 C. Decrease due to Decrease in Salaries.
 D. Employers rate for Teachers Increased 11.30% to 14.16%.
 E. SAU budget increased by adding Technology Director, added time to HR position and loss of revenue.
 F. Reduced training for Teachers and Paraprofessionals.
 G. Reduced OT position from payroll and outsourced through NCEs.
 H. No Field Trips.
 I. Increase in out of district placements.
 J. Reduced classroom supplies.
 K. Science textbooks to be replaced.
 L. Software currently used but paid by grants in the past, now added to budget.
 M. No computers being purchased next year.
 N. Revenue and Expenses were higher than expected, we must budget estimated expenses.
 O. Sped TF \$89k
 P. Maint FT \$176k

Detail Budget Northumberland School District Detail Budget

	2012/2013	2013/2014	
	APPROVED	PROPOSED	DIFF +/-
Description	BUDGET	BUDGET	
REGULAR INSTRUCTION			
SALARIES	\$ 1,439,942	\$ 1,356,848	\$ (83,094)
UNUSED SICK DAYS	\$ 5,747	\$ 13,213	\$ 7,466
SALARIES-PARAPROFESSIONALS	\$ 31,418	\$ 15,709	\$ (15,709)
SALARIES-PEER TUTORING	\$ 1,000	\$ 1,000	\$ -
HEALTH COMPENSATION-BUYOUT	\$ 66,989	\$ 65,192	\$ (1,797)
SALARIES-SUBSTITUTES	\$ 24,000	\$ 24,000	\$ -
HEALTH INSURANCE	\$ 350,115	\$ 306,967	\$ (43,148)
LIFE & DISABILITY	\$ 9,262	\$ 7,169	\$ (2,093)
FSA ADMIN FEES	\$ -	\$ 1,071	\$ 1,071
FICA	\$ 112,335	\$ 106,892	\$ (5,443)
TEACHERS' RETIREMENT	\$ 160,403	\$ 189,750	\$ 29,348
TUITION & HEALTH REIMBURSEMENT	\$ 17,020	\$ 17,000	\$ (20)
UNEMPLOYMENT COMP	\$ 7,119	\$ 7,322	\$ 203
WORKMAN'S COMP	\$ 5,946	\$ 5,659	\$ (287)
PHYSICALS/DRUG TESTING	\$ 500	\$ 500	\$ -
ALTERNATIVE EDUCATION	\$ 27,795	\$ 29,250	\$ 1,455
REPAIRS/MAINTENANCE	\$ 550	\$ 550	\$ -
RENTAL COPIER	\$ 13,500	\$ 15,800	\$ 2,300
PRINTING/BINDING	\$ 1,050	\$ 1,050	\$ -
TRAVEL POOL	\$ 700	\$ 200	\$ (500)
SUPPLIES	\$ 11,100	\$ 10,100	\$ (1,000)
TEXTBOOKS/WORKBOOKS	\$ 750	\$ 750	\$ -
REPLACEMENT FURNITURE	\$ 1	\$ 3	\$ 2
GRADE K TESTING	\$ -	\$ 950	\$ 950
GRADE K SUPPLIES	\$ 1,331	\$ 834	\$ (497)
GRADE K TEXTBOOKS/WORKBOOKS	\$ 343	\$ 446	\$ 103
GRADE K NEW FURNITURE/FIXTURES	\$ 1	\$ 1	\$ -
GRADE 1 SUPPLIES	\$ 629	\$ 629	\$ -
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 1,257	\$ 1,255	\$ (2)
AUDIO/VISUAL	\$ 79	\$ 264	\$ 185
GRADE 2 SUPPLIES	\$ 396	\$ 960	\$ 564
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 913	\$ 2,632	\$ 1,719
AUDIO/VISUAL	\$ -	\$ 188	\$ 188
GRADE 3 SUPPLIES	\$ 478	\$ 757	\$ 279
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 755	\$ 813	\$ 58
AUDIO/VISUAL	\$ 650	\$ 95	\$ (555)
GRADE 3 FURNITURE/FIXTURE	\$ -	\$ 30	\$ 30
GRADE 4 SUPPLIES	\$ 1,428	\$ 665	\$ (763)
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 1,002	\$ 788	\$ (214)
GRADE 4 AUDIO/VISUAL	\$ 400	\$ 1	\$ (399)
GRADE 4 NEW FURNITURE	\$ 579	\$ 501	\$ (78)
GRADE 5 SUPPLIES	\$ 782	\$ 946	\$ 164
GRADE 5 TEXTBOOKS	\$ 1,186	\$ 1,152	\$ (34)
GRADE 5 AUDIO/VISUAL	\$ 200	\$ 90	\$ (110)
GRADE 5 REPLACE FURNITURE	\$ 150	\$ 302	\$ 152
SUPPLIES-ART	\$ 6,800	\$ 6,000	\$ (800)
BUSINESS-SUPPLIES	\$ 1,000	\$ 1,000	\$ -
BUSINESS-TEXTBOOKS/WORKBOOKS	\$ 1,146	\$ 1,147	\$ 1
BUSINESS-DUES & FEES	\$ 115	\$ 115	\$ -
ENGLISH-SUPPLIES	\$ 137	\$ 148	\$ 11
ENGLISH-TEXTBOOKS/WORKBOOKS	\$ 1,498	\$ 1,544	\$ 46
ENGLISH - DUES & FEES	\$ 160	\$ 120	\$ (40)
SUPPLIES-FOREIGN LANGUAGE	\$ 160	\$ 179	\$ 19

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
TEXTBOOKS-FOREIGN LANGUAGE	\$ 1,183	\$ 1,112	\$ (71)
AUDIO/VISUAL	\$ 83	\$ 142	\$ 59
FOREIGN LANGUAGE - DUES & FEES	\$ 170	\$ 170	\$ -
GENERAL MUSIC SUPPLIES	\$ -	\$ 200	\$ 200
GENERAL MUSIC TEXTBOOKS	\$ -	\$ 275	\$ 275
GENERAL MUSIC AUDIO/VISUAL	\$ -	\$ 55	\$ 55
GENERAL MUSIC NEW EQUIPMENT	\$ -	\$ 275	\$ 275
SUPPLIES-PHYSICAL EDUCATION	\$ 1,018	\$ 1,106	\$ 88
FCS-REPAIRS & MAINT.	\$ 2	\$ 2	\$ -
FCS-SUPPLIES	\$ 800	\$ 950	\$ 150
FCS-FOOD	\$ 1,750	\$ 1,750	\$ -
FCS-TEXTBOOKS/PERIODICALS	\$ 600	\$ 95	\$ (505)
FCS-REPLACE EQUIPMENT	\$ 1	\$ 2	\$ 1
FCS-DUES & FEES	\$ 250	\$ 151	\$ (99)
IND. ARTS-REPAIRS/ MAINT.	\$ 500	\$ 500	\$ -
IND. ARTS-RENTAL	\$ 500	\$ 400	\$ (100)
IND. ARTS-SUPPLIES	\$ 4,000	\$ 4,000	\$ -
IND. ARTS-OTHER EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
MATH-SUPPLIES	\$ 1,110	\$ 994	\$ (116)
MATH-TEXTBOOKS/WORKBOOKS	\$ 451	\$ 2,292	\$ 1,841
MATH SOFTWARE	\$ -	\$ 200	\$ 200
MATH - DUES & FEES	\$ 175	\$ 175	\$ -
MUSIC-REPAIRS/MAINT.	\$ 500	\$ 500	\$ -
MUSIC-TRAVEL	\$ 1,750	\$ -	\$ (1,750)
MUSIC-SUPPLIES	\$ 974	\$ 880	\$ (94)
MUSIC-TEXTBOOKS/WORKBOOKS	\$ 347	\$ 300	\$ (47)
MUSIC-AUDIO/VISUAL	\$ 400	\$ 360	\$ (40)
MUSIC-NEW EQUIPMENT	\$ -	\$ 900	\$ 900
MUSIC-REPLACE EQUIPMENT	\$ 1,045	\$ 200	\$ (845)
MUSIC-DUES & FEES	\$ 400	\$ 250	\$ (150)
SCIENCE-REPAIRS & MAINT.	\$ 1,250	\$ 900	\$ (350)
SCIENCE-SUPPLIES	\$ 4,265	\$ 3,900	\$ (365)
SCIENCE-TEXTBOOKS/WORKBOOKS	\$ 972	\$ 4,668	\$ 3,696
SCIENCE-NEW FURNITURE	\$ 1,100	\$ 501	\$ (599)
SCIENCE-OTHER EQUIPMENT	\$ 2	\$ 2	\$ -
SCIENCE-NEW EQUIPMENT	\$ 609	\$ 1,711	\$ 1,102
CHORUS-REPAIRS & MAINT	\$ 100	\$ 100	\$ -
CHORUS-TRAVEL	\$ 400	\$ -	\$ (400)
CHORUS-SUPPLIES	\$ 308	\$ 304	\$ (4)
CHORUS-TEXTBOOKS	\$ 600	\$ 660	\$ 60
CHORUS-AUDIO	\$ 300	\$ 300	\$ -
CHORUS-OTHER EQUIPMENT	\$ 200	\$ 51	\$ (149)
CHORUS-DUES & FEES	\$ 170	\$ 160	\$ (10)
SOCIAL STUDIES-SUPPLIES	\$ 200	\$ 200	\$ -
SOCIAL STUDIES-TEXTBOOKS	\$ 918	\$ 1	\$ (917)
SOCIAL STUDIES-SOFTWARE	\$ -	\$ 180	\$ 180
SOCIAL STUDIES-AUDIO VISUAL	\$ 50	\$ 50	\$ -
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$ 1	\$ 1	\$ -
SOCIAL STUDIES - DUES & FEES	\$ 2,035	\$ 295	\$ (1,740)
COMPUTER ED.-REPAIRS/MAINT	\$ 5,500	\$ 5,500	\$ -
COMPUTER ED.-SUPPLIES	\$ 10,300	\$ 6,800	\$ (3,500)
COMPUTER ED.-SOFTWARE	\$ 10,815	\$ 7,176	\$ (3,639)
AUDIO/VISUAL	\$ 2,330	\$ 3	\$ (2,327)
COMPUTER ED.-NEW EQUIPMENT	\$ 4,050	\$ 3	\$ (4,047)

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
COMP ED - REPLACE EQUIPMENT	\$ 400	\$ 1	\$ (399)
COMP. ED.-REPLACE COMPUTERS	\$ 12,600	\$ 3	\$ (12,597)
READING RECOVERY TRAINING	\$ 3,175	\$ 1	\$ (3,174)
READING SPECIALIST-SUPPLIES	\$ 75	\$ -	\$ (75)
READING SPECIALIST-TEXTBOOKS	\$ 500	\$ 100	\$ (400)
READING RECOVERY DUES & FEES	\$ -	\$ -	\$ -
TOTAL	\$ 2,393,552	\$ 2,253,854	\$ (139,698)

SPECIAL EDUCATION

SALARIES	\$ 210,365	\$ 202,484	\$ (7,881)
SALARY-PARAPROFESSIONALS	\$ 107,556	\$ 127,607	\$ 20,051
SALARIES-SUMMER PROGRAM	\$ 10,480	\$ 13,248	\$ 2,768
SALARIES-SUBSTITUTE	\$ 4,000	\$ 3,000	\$ (1,000)
HEALTH INSURANCE	\$ 68,099	\$ 50,057	\$ (18,042)
LIFE & DISABILITY	\$ 1,373	\$ 1,103	\$ (271)
FICA	\$ 24,266	\$ 25,432	\$ 1,165
TEACHER'S RETIREMENT	\$ 23,691	\$ 28,580	\$ 4,889
TUITION & HEALTH REIMBURSEMENT	\$ 1,825	\$ 2,475	\$ 650
UNEMPLOYMENT COMP	\$ 2,415	\$ 2,842	\$ 427
WORKER'S COMP INSURANCE	\$ 1,285	\$ 1,346	\$ 62
PROFESSIONAL SERVICES-PUPIL	\$ 132,168	\$ 188,336	\$ 56,168
OTHER PROFESSIONAL-LEGAL	\$ 500	\$ 500	\$ -
POSTAGE	\$ 300	\$ 300	\$ -
TUITION/PUBLIC	\$ 58,690	\$ 82,001	\$ 23,311
TUITION/PRIVATE	\$ 196,701	\$ 220,175	\$ 23,474
SUPPLIES	\$ 415	\$ 655	\$ 240
LIFE SKILLS SUPPLIES	\$ 236	\$ 1	\$ (235)
LIFE SKILLS FOOD	\$ 500	\$ 500	\$ -
REPLACEMENT EQUIPMENT	\$ 576	\$ 1	\$ (575)
TEXTBOOKS/WORKBOOKS	\$ 891	\$ 1,419	\$ 528
TOTAL	\$ 846,331	\$ 952,060	\$ 105,729

SPEECH THERAPY

SALARIES	\$ 33,499	\$ 32,640	\$ (859)
FICA	\$ 2,563	\$ 2,497	\$ (66)
UNEMPLOYMENT COMP.	\$ 420	\$ 414	\$ (6)
WORKER'S COMP	\$ 136	\$ 132	\$ (4)
TOTAL	\$ 36,617	\$ 35,683	\$ (934)

VOCATIONAL EDUCATION

TUITION	\$ 36,500	\$ 35,000	\$ (1,500)
TOTAL	\$ 36,500	\$ 35,000	\$ (1,500)

C0-CURRICULAR PROGRAMS

SALARIES	\$ 54,610	\$ 48,520	\$ (6,090)
FICA	\$ 4,178	\$ 3,712	\$ (466)
EMPLOYEE RETIREMENT	\$ 1,176	\$ 401	\$ (775)
TEACHER RETIREMENT	\$ 1,900	\$ 2,120	\$ 220
UNEMPLOYMENT COMP.	\$ 302	\$ 750	\$ 448
WORKER'S COMP. INSURANCE	\$ 351	\$ 400	\$ 49
REFEREES	\$ 20,612	\$ 17,813	\$ (2,799)
RENTAL	\$ 700	\$ 700	\$ -
SUPPLIES	\$ 7,700	\$ 7,700	\$ -
SOFTWARE	\$ 500	\$ 375	\$ (125)
COMPUTER EQUIPMENT	\$ 300	\$ 300	\$ -
UNIFORMS	\$ -	\$ 1	\$ 1

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
DUES & FEES	\$ 4,095	\$ 2,946	\$ (1,149)
DRAMA SUPPLIES	\$ 300	\$ 300	\$ -
SUMMER SCHOOL SALARIES	\$ 500	\$ 500	\$ -
FICA	\$ 40	\$ 40	\$ -
TEACHER RETIREMENT	\$ 58	\$ 58	\$ -
SALARIES-AFTER SCHOOL	\$ 16,000	\$ -	\$ (16,000)
FICA	\$ 1,224	\$ -	\$ (1,224)
EMPLOYEE RETIREMENT	\$ 150	\$ -	\$ (150)
SUPPLIES	\$ 623	\$ -	\$ (623)
EQUIPMENT	\$ 1	\$ -	\$ (1)
AUDIO VISUAL	\$ 1	\$ -	\$ (1)
PROFESSIONAL SERVICES	\$ 1	\$ -	\$ (1)
TOTAL	\$ 115,322	\$ 86,636	\$ (28,686)

GUIDANCE

SALARY	\$ 83,595	\$ 83,595	\$ (0)
SALARY-SECRETARY	\$ 21,322	\$ 21,742	\$ 420
HEALTH COMPENSATION-BUYOUT	\$ 4,500	\$ 4,500	\$ -
HEALTH INSURANCE	\$ 12,678	\$ 12,555	\$ (123)
LIFE & DISABILITY	\$ 740	\$ 592	\$ (148)
FICA	\$ 8,026	\$ 8,058	\$ 32
EMPLOYEE RETIREMENT	\$ 1,876	\$ 2,342	\$ 465
TEACHER'S RETIREMENT	\$ 9,446	\$ 11,837	\$ 2,391
TUITION & HEALTH REIMBURSEMENT	\$ 250	\$ 250	\$ -
UNEMPLOYMENT COMP	\$ 578	\$ 622	\$ 44
WORKER'S COMP	\$ 425	\$ 427	\$ 2
TESTING-OTHER PROFESSIONAL	\$ 800	\$ 1	\$ (799)
POSTAGE	\$ 1,480	\$ 1,480	\$ -
PRINTING & BINDING	\$ 400	\$ 400	\$ -
HONORS BANQUET	\$ 1,795	\$ 1,795	\$ -
SUPPLIES	\$ 866	\$ 373	\$ (493)
TEXTBOOKS	\$ 429	\$ 830	\$ 401
DUES & FEES	\$ 220	\$ 181	\$ (39)
TOTAL	\$ 149,427	\$ 151,579	\$ 2,153

HEALTH

SALARIES	\$ 92,227	\$ 110,228	\$ 18,000
HEALTH INSURANCE	\$ 19,560	\$ 19,371	\$ (190)
LIFE/DISABILITY	\$ 340	\$ 290	\$ (50)
FICA	\$ 7,024	\$ 8,039	\$ 1,016
RETIREMENT	\$ 6,245	\$ 9,722	\$ 3,477
TUITION & HEALTH REIMBURSEMENT	\$ 250	\$ 250	\$ -
UNEMPLOYMENT COMP.	\$ 420	\$ 414	\$ (6)
WORKER'S COMP.	\$ 372	\$ 426	\$ 54
REPAIRS & MAINT.	\$ 365	\$ 300	\$ (65)
SUPPLIES	\$ 2,420	\$ 2,437	\$ 17
TEXTBOOKS/WORKBOOKS	\$ 320	\$ 320	\$ -
OTHER EQUIPMENT	\$ 297	\$ 207	\$ (90)
DUES & FEES	\$ 140	\$ 150	\$ 10
TOTAL	\$ 129,981	\$ 152,153	\$ 22,173

OCCUPATIONAL THERAPY

SALARY	\$ 49,510	\$ -	\$ (49,510)
HEALTH INSURANCE	\$ 11,302	\$ -	\$ (11,302)
LIFE & DISABILITY	\$ 295	\$ -	\$ (295)

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
FICA	\$ 3,788	\$ -	\$ (3,788)
RETIREMENT	\$ 5,595	\$ -	\$ (5,595)
TUITION & HEALTH REIMBURSEMENT	\$ 250	\$ -	\$ (250)
UNEMPLOYMENT	\$ 210	\$ -	\$ (210)
WORKERS COMP	\$ 201	\$ -	\$ (201)
SUPPLIES	\$ 1,302	\$ 1,648	\$ 346
TOTAL	\$ 72,451	\$ 1,648	\$ (70,803)

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$ 8,700	\$ 4,400	\$ (4,300)
IMPROVEMENT OF INSTRUCTION-PARA'S	\$ 1,000	\$ 1,500	\$ 500
TRAVEL	\$ 3,300	\$ 2,750	\$ (550)
SUPPLIES	\$ 100	\$ 100	\$ -
TOTAL	\$ 13,100	\$ 8,750	\$ (4,350)

EDUCATIONAL MEDIA

SALARY	\$ 39,189	\$ 39,189	\$ 0
SALARIES-PARAPROFESSIONAL	\$ 16,129	\$ 16,129	\$ -
HEALTH INSURANCE	\$ 17,604	\$ 19,371	\$ 1,766
LIFE & DISABILITY	\$ 261	\$ 239	\$ (21)
FICA	\$ 4,232	\$ 4,232	\$ -
RETIREMENT	\$ 4,428	\$ 5,549	\$ 1,121
TUITION & HEALTH REIMBURSEMENT	\$ 250	\$ 250	\$ -
UNEMPLOYMENT COMP	\$ 399	\$ 414	\$ 15
WORKMAN'S COMP	\$ 224	\$ 224	\$ (0)
REPAIRS & MAINT.	\$ 200	\$ 200	\$ -
SUPPLIES	\$ 1,000	\$ 1,000	\$ -
TEXTBOOKS/PERIODICALS	\$ 7,100	\$ 7,500	\$ 400
SOFTWARE	\$ 80	\$ 4,356	\$ 4,276
AUDIO/VISUAL	\$ 700	\$ 700	\$ -
OTHER EQUIPMENT	\$ 480	\$ 1	\$ (479)
DUES & FEES	\$ -	\$ -	\$ -
TOTAL	\$ 92,276	\$ 99,354	\$ 7,078

TECHNOLOGY COORDINATOR

SALARY	\$ 68,384	\$ 15,600	\$ (52,784)
HEALTH	\$ 16,083	\$ -	\$ (16,083)
LIFE & DISABILITY	\$ 454	\$ -	\$ (454)
FICA	\$ 5,231	\$ 1,193	\$ (4,038)
RETIREMENT	\$ 5,917	\$ -	\$ (5,917)
TUITION & HEALTH REIMBURSEMENT	\$ 6,250	\$ -	\$ (6,250)
UNEMPLOYMENT	\$ 420	\$ 207	\$ (213)
WORKERS COMP	\$ 277	\$ 63	\$ (214)
TOTAL	\$ 103,016	\$ 17,064	\$ (85,952)

SCHOOL BOARD SERVICES

SALARIES	\$ 4,690	\$ 4,690	\$ -
FICA	\$ 359	\$ 359	\$ -
OTHER PROFESSIONAL/SERVICES	\$ -	\$ -	\$ -
OTHER PROF AUDIT	\$ 11,000	\$ 15,000	\$ 4,000
OTHER PROF LEGAL	\$ 7,000	\$ 5,000	\$ (2,000)
ADVERTISING	\$ 8,000	\$ 8,000	\$ -
DUES/FEES	\$ 4,900	\$ 4,900	\$ -
TOTAL	\$ 35,949	\$ 37,949	\$ 2,000

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
SAU MANAGEMENT SERVICES			
SAU MANAGEMENT SERVICES	\$ 282,060	\$ 348,150	\$ 66,090
TOTAL	\$ 282,060	\$ 348,150	\$ 66,090
SCHOOL ADMINISTRATION			
SALARIES-PRINCIPAL	\$ 161,671	\$ 161,983	\$ 312
SALARIES-VICE PRINCIPAL	\$ 31,674	\$ 30,000	\$ (1,674)
SALARY - PRINCIPAL SECRETARY	\$ 69,367	\$ 67,939	\$ (1,428)
HEALTH COMPENSATION-BUYOUT	\$ 9,750	\$ 8,700	\$ (1,050)
SALARY - SUBSTITUTE SECRETARY	\$ 1,500	\$ 1,500	\$ -
HEALTH INSURANCE	\$ 51,407	\$ 55,112	\$ 3,705
LIFE & DISABILITY	\$ 1,794	\$ 1,499	\$ (295)
FICA	\$ 20,029	\$ 19,941	\$ (88)
EMPLOYEE RETIREMENT	\$ 6,104	\$ 7,317	\$ 1,213
TEACHER RETIREMENT	\$ 21,747	\$ 27,079	\$ 5,331
TUITION & HEALTH REIMBURSEMENT	\$ 2,875	\$ 2,500	\$ (375)
UNEMPLOYMENT COMP	\$ 966	\$ 975	\$ 9
WORKMAN'S COMP	\$ 1,060	\$ 1,056	\$ (5)
REPAIRS & MAINT.	\$ 500	\$ 600	\$ 100
POSTAGE/PETTY CASH	\$ 1,900	\$ 1,900	\$ -
PRINTING/BINDING	\$ 1,350	\$ 1,400	\$ 50
EXPENSE/TRAVEL	\$ 1,000	\$ 1,000	\$ -
SUPPLIES	\$ 1,240	\$ 2,031	\$ 791
TEXTBOOKS/PERIODICALS	\$ 250	\$ 300	\$ 50
SOFTWARE	\$ 1,200	\$ 19,495	\$ 18,295
REPLACEMENT-FURNITURE & FIXTURES	\$ 200	\$ 200	\$ -
DUES & FEES	\$ 7,491	\$ 8,846	\$ 1,355
TOTAL	\$ 395,076	\$ 421,373	\$ 26,297
SPECIAL EDUCATION ADMINISTRATION			
SALARY	\$ 48,079	\$ 48,215	\$ 136
SALARY-SECRETARY	\$ 26,275	\$ 20,633	\$ (5,642)
HEALTH INSURANCE	\$ 20,000	\$ 14,910	\$ (5,090)
HEALTH COMPENSATION-BUYOUT	\$ 4,620	\$ 4,620	\$ -
LIFE & DISABILITY	\$ 557	\$ 398	\$ (159)
FICA	\$ 5,688	\$ 5,267	\$ (421)
EMPLOYEE RETIREMENT	\$ 2,312	\$ 2,222	\$ (90)
TEACHER RETIREMENT	\$ 5,433	\$ 6,827	\$ 1,394
TUITION REIMBURSEMENT	\$ 3,000	\$ 3,000	\$ -
UNEMPLOYMENT COMP	\$ 420	\$ 414	\$ (6)
WORKER'S COMP INSURANCE	\$ 301	\$ 279	\$ (22)
COPIER RENTAL	\$ 1,000	\$ 1,000	\$ -
POSTAGE	\$ 2,000	\$ 2,000	\$ -
TRAVEL	\$ 2,225	\$ 2,225	\$ -
SUPPLIES	\$ 1,125	\$ 1,125	\$ -
REPLACE EQUIPMENT	\$ -	\$ 980	\$ 980
DUES & FEES	\$ 1,395	\$ 1,500	\$ 105
TOTAL	\$ 124,430	\$ 115,616	\$ (8,815)
OPERATION & MAINTENANCE OF PLANT			
SALARIES	\$ 137,010	\$ 110,053	\$ (26,957)
HEALTH COMPENSATION	\$ -	\$ 6,000	\$ 6,000
SALARIES-SUMMER MAINTENANCE	\$ 15,502	\$ 15,502	\$ -

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
SALARY - SUBSTITUTE	\$ 6,500	\$ 6,000	\$ (500)
OVERTIME CALL-IN	\$ 6,800	\$ 4,500	\$ (2,300)
HEALTH INSURANCE	\$ 50,000	\$ 33,708	\$ (16,292)
LIFE/DISABILITY	\$ 949	\$ 617	\$ (331)
FICA	\$ 10,481	\$ 9,222	\$ (1,259)
EMPLOYEE RETIREMENT	\$ 12,057	\$ 12,337	\$ 280
UNEMPLOYMENT COMP	\$ 840	\$ 777	\$ (63)
WORKMAN'S COMP	\$ 2,029	\$ 1,913	\$ (116)
WATER/SEWER-SAU OFFICE	\$ 8,000	\$ 7,500	\$ (500)
TECHNICAL SERVICES	\$ 3	\$ 3	\$ -
DISPOSAL SERVICES	\$ 9,300	\$ 9,000	\$ (300)
REPAIRS/MAINTENANCE	\$ 52,941	\$ 52,000	\$ (941)
PROPERTY INSURANCE	\$ 17,700	\$ 19,104	\$ 1,404
TELEPHONES	\$ 5,000	\$ 7,000	\$ 2,000
TRAVEL REIMBURSEMENT	\$ -	\$ 58	\$ 58
SUPPLIES	\$ 31,100	\$ 31,700	\$ 600
ELECTRICITY	\$ 61,500	\$ 57,000	\$ (4,500)
BOTTLED GAS	\$ 3,500	\$ 3,500	\$ -
HEATING OIL	\$ 94,983	\$ 90,917	\$ (4,066)
REPLACEMENT-FURNITURE & FIXTURES	\$ 3	\$ 3	\$ -
OTHER EQUIPMENT	\$ 3	\$ 3	\$ -
TOTAL	\$ 526,201	\$ 478,418	\$ (47,782)

TRANSPORTATION

TRANSPORTATION CONTRACT	\$ 136,483	\$ 141,991	\$ 5,508
SPECIAL ED. TRANSPORTATION	\$ 10,000	\$ 18,000	\$ 8,000
TRANSPORTATION SPORTS TRIPS	\$ 25,000	\$ 16,295	\$ (8,705)
TRANSPORTATION FIELD TRIPS	\$ 14,000	\$ -	\$ (14,000)
TOTAL	\$ 185,483	\$ 176,286	\$ (9,197)

BUILDINGS

BUILDING IMPROVEMENT	\$ 3	\$ 3	\$ -
INTEREST ON BOND	\$ 8,355	\$ 6,738	\$ (1,617)
PRINCIPAL ON BOND	\$ 48,571	\$ 48,571	\$ -
TOTAL	\$ 56,929	\$ 55,312	\$ (1,617)

TOTAL GENERAL FUND \$ 5,594,701 \$ 5,426,886 \$ (167,815)

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ -	\$ -	\$ -
SALARY - SUBSTITUTES	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ -	\$ -	\$ -
LIFE/DISABILITY	\$ -	\$ -	\$ -
FICA/ CAFETERIA	\$ -	\$ -	\$ -
RETIREMENT-EMPLOYEE	\$ -	\$ -	\$ -
WORKERS COMP	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
CONTRACTED SERVICES	\$ 180,000	\$ 210,000	\$ 30,000
REPAIRS/MAINTENANCE	\$ 2,500	\$ 4,500	\$ 2,000
EXPENSE/TRAVEL	\$ -	\$ -	\$ -
SUPPLIES/CAFETERIA	\$ -	\$ -	\$ -

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
FOOD--CAFETERIA	\$ -	\$ -	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 1	\$ 1	\$ -
REPLACEMENT OF EQUIPMENT	\$ 2,499	\$ 499	\$ (2,000)
DUES/FEES	\$ 500	\$ 500	\$ -
TOTAL	\$ 185,500	\$ 215,500	\$ 30,000

TOTAL GENERAL AND FOOD FUNDS	\$ 5,780,201	\$ 5,642,386	\$ (137,815)
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FEDERAL FUNDS

TITLE I	\$ 180,000	\$ 180,000	\$ -
TITLE II	\$ 8,000	\$ 8,000	\$ -
TITLE IV	\$ 4,000	\$ 4,000	\$ -
TITLE V	\$ -	\$ -	\$ -
REAP	\$ 8,000	\$ 8,000	\$ -
TOTAL	\$ 200,000	\$ 200,000	\$ -

SUB TOTAL	\$ 5,980,201	\$ 5,842,386	\$ (137,815)
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SEPARATE WARRANT ARTICLES

SPECIAL EDUCATION TRUST FUND	\$ 50,000	\$ 50,000	\$ -
MAINTENANCE TRUST FUND	\$ 25,000	\$ -	\$ (25,000)
COLLECTIVE BARGAINING - Teacher's YEAR 1	\$ -	\$ -	\$ -
TOTAL	\$ 75,000	\$ 50,000	\$ (25,000)

GRAND TOTAL	\$ 6,055,201	\$ 5,892,386	\$ (162,815)
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Photo Courtesy of

Elaine Gray

NORTHUMBERLAND SCHOOL DISTRICT

ESTIMATED REVENUES/ASSESSMENT

SOURCE	(MS-24) CURRENT 2012-2013	ESTIMATED 2013-2014
<u>LOCAL REVENUES</u>		
Earnings on Investments	1,500	1,500
School Food Service Sales	75,000	75,000
Tuition	800,000	900,000
Other Local Revenue-Rent	10,000	10,000
<u>STATE REVENUES</u>		
Building Aid	20,571	20,000
Child Nutrition	2,000	2,000
Driver Education	0	0
Catastrophic Aid	0	0
Vocational Aid	0	0
<u>FEDERAL REVENUES</u>		
Child Nutrition	130,000	130,000
Medicaid	20,000	20,000
Other Federal Sources (94-142)	105,000	100,000
Federal Forest Reserve	738	750
<u>OTHER SOURCES</u>		
Bond Interest	8,000	8,000
LOCAL/STATE/FEDERAL REV.	1,172,809	1,267,250
FEDERAL PROGRAM GRANTS	200,000	200,000
TOTAL REVENUE W/Local, State & Fed	1,372,809	1,467,250
<u>FUND BALANCE</u>		
Placed into Special Education Trust	50,000	50,000
Placed into Maintenance Trust	25,000	0
Unreserved to Reduce Taxes	56,628	0
TOTAL REVENUE BEFORE GRANT	1,504,437	1,517,250
ADEQUATE EDUCATION GRANT	2,666,064	2,702,803
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	236,634	#REF!
Local Education Tax	1,648,066	#REF!
TOTAL TAX ASSESSMENT	1,884,700	#REF!
APPROPRIATION VOTED	#REF!	#REF!

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.

GROVETON ESTIMATED TAX RATE

SCHOOL PORTION ONLY

Item:	As Presented in March 2012 <u>2012/2013</u>	Actual <u>2012/2013</u>	Proposed <u>2013/2014</u>	Diff. +/-
Appropriations Voted:				
General Fund	5,593,490	5,594,701	5,426,886	(167,815)
Lunch Funds	185,500	185,500	215,500	30,000
Federal Funds	200,000	200,000	200,000	-
Negotiated Agreement - Teachers	0	0	0	-
	<u>5,978,990</u>	<u>5,980,201</u>	<u>5,842,386</u>	(137,815)
Negotiated Agreement - Teachers	1,211	0	0	-
Special Education Trust Fund	50,000	50,000	50,000	-
Maintenance Trust Fund	25,000	25,000	0	(25,000)
Total Appropriations	<u>6,055,201</u>	<u>6,055,201</u>	<u>5,892,386</u>	(162,815)
Revenues:				
Money left from last year's budget:	0	56,628	0	
Trust Fund Deposit - Special Education	50,000	50,000	50,000	
Trust Fund Deposit - Maintenance	25,000	25,000	0	
Federal Revenues	200,000	200,000	200,000	
General Revenues	1,182,256	1,172,809	1,267,250	
Total Revenues	<u>1,457,256</u>	<u>1,504,437</u>	<u>1,517,250</u>	12,813
Budget after Revenues, before Grant	4,597,945	4,550,764	4,375,136	(175,628)
State Education Grant	<u>2,666,064</u>	<u>2,666,064</u>	<u>2,702,803</u>	36,739
Additional Aid	<u>0</u>	<u>0</u>	<u>0</u>	0
Amount to be raised by taxes	1,931,881	1,884,700	1,672,333	(212,367)
State School Property Tax (raised locally)	236,634	236,634	232,277	
Local School Property Tax:	1,695,247	1,648,066	1,440,056	
Appropriations:				
Local School Property Tax w/No Articles	12.22	11.85	10.47	-1.38
State School Property Tax Rate	2.19	2.18	2.14	-0.04
	<u>14.41</u>	<u>14.03</u>	<u>12.61</u>	
Additional Articles:				
Negotiated Agreement Teachers	0.00	0.00	0.00	0.00
Negotiated Agreement Support Staff	0.01	0.00	0.00	0.00
Special Education Trust Fund	0.38	0.38	0.38	0.00
Maintenance Trust Fund	0.19	0.19	0.00	-0.19
	<u>0.58</u>	<u>0.57</u>	<u>0.38</u>	
Total State & Local School Tax Rate:	14.99	<u><u>14.60</u></u>	<u><u>12.99</u></u>	-1.61

*Based upon \$132,735,519 net assessed valuation and \$108,481,239 net assessment-utilities

SAU 58 Adopted Budget

2013-2014

	CURRENT BUDGET 2012/2013	ADOPTED BUDGET 2013-2014	DIFFERENCE
Curriculum Development			
Staff Development Day	3,000.00	3,000.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	4,000.00	4,000.00	0.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	5,000.00	6,000.00	1,000.00
Board Minutes	200.00	200.00	0.00
FICA	16.00	16.00	0.00
Employee Retirement	9.00	9.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	8,280.00	9,280.00	1,000.00
SAU #58 Management			
Superintendent Salary	96,900.00	96,900.00	0.00
Tech Coord.	3,000.00	63,860.00	60,860.00
Admin./Curr. Coord.	11,250.00	0.00	-11,250.00
Secretary	33,749.55	33,758.40	8.85
Health Insurance	20,000.00	18,710.61	-1,289.39
Health Insurance Buyout	6,000.00	12,000.00	6,000.00
Dental Insurance	676.80	1,065.96	389.16
Life & Disability	700.00	1,047.69	347.69
FICA	11,543.82	15,798.66	4,254.84
Retirement	11,497.16	20,949.63	9,452.47
Unemp. Comp.	1,345.66	1,295.47	-50.19
Workers Comp.	579.60	778.07	198.47
Travel	3,750.00	4,000.00	250.00
Dues & Fees	5,500.00	4,500.00	-1,000.00
Sub-Total	206,492.59	274,664.49	68,171.90
Other Exec. Mgmt. Services			
Staff Training	1,450.00	1,450.00	0.00
Technical Services	10,500.00	14,300.00	3,800.00
Copy Machine Rental	2,000.00	2,000.00	0.00
Telephones	1,500.00	1,500.00	0.00
Internet Fees	63,776.00	65,776.00	2,000.00
Postage/Bank Fees	4,300.00	4,300.00	0.00
Advertisements	2,000.00	2,000.00	0.00
District Software	19,926.00	13,085.00	-6,841.00
Supplies	4,000.00	3,500.00	-500.00
Network Software	1,200.00	1,200.00	0.00
Replacement of Computers	1,000.00	1,000.00	0.00
Dues & Fees	1,000.00	1,000.00	0.00
Sub-Total	112,652.00	111,111.00	-1,541.00
Fiscal Management			
Salary Business Manager	55,445.13	55,445.13	0.00
Health Insurance Buyout	6,000.00	6,000.00	0.00
Salary Payroll & Payables	53,440.40	59,966.40	6,526.00
Health Insurance	15,000.00	13,859.80	-1,140.20
Dental Insurance	1,015.20	1,065.96	50.76
Life & Disability	590.00	610.22	20.22
FSA Admin Fees	0.00	225.00	225.00
FICA	8,788.74	9,287.98	499.24
Retirement	9,581.93	12,429.82	2,847.89
Tuition Reimbursement	1,669.00	1,500.00	-169.00
Unemp. Comp.	988.47	1,063.55	75.08
Workers Comp.	435.54	461.65	26.11
Prof./Technical Service	10,780.00	15,061.00	4,281.00
Travel Expense	3,000.00	3,500.00	500.00
Supplies	2,000.00	2,000.00	0.00
Dues & Fees	450.00	550.00	100.00
Sub-Total	169,184.41	183,026.51	13,842.10
Operation/Maintenance			
Maintenance	500.00	500.00	0.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,200.00	1,100.00	-100.00
Supplies	200.00	150.00	-50.00
Electrical	1,900.00	1,600.00	-300.00
Oil	3,150.00	2,450.00	-700.00
Sub-Total	16,950.00	15,800.00	-1,150.00
Salary & Benefit Pool	0.00	0.00	0.00
Total	517,559.00	597,882.00	80,323.00

NORTHUMBERLAND SCHOOL DISTRICT

Mission Statement

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

Statements of Belief

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

NORTHUMBERLAND SCHOOL DISTRICT

Message From The Superintendent of Schools 2012-2013

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2012-13 school year in October. Our overall emphasis this year is to ensure that all systemic decisions positively impact student achievement, and the goals listed below attempt to do that. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

1. To Pass Fiscally & Educationally Responsible Budgets

- a. Continue to build fiscally responsible budgets that meet the educational needs of students and community.
- b. Increase public awareness of budget process.

2. To Improve Student Achievement

- a. 90% of students will score at the 50th percentile or higher on the Spring NWEA Measure of Academic Progress assessment using the new Common Core State Standards version

3. To Fully Implement Common Core State Standards (CCSS) by Fall 2013

- a. Continue with Rigorous Curriculum Design to align curriculum with CCSS
- b. Develop ELA and Math Curriculum K-12 to be fully implemented Fall 2013
- c. Integrate Literacy Standards from CCSS into Technical Subject Areas to begin implementation in Fall 2013

4. To Fully Develop and Implement Response to Intervention SAU-wide

- a. Clearly differentiate interventions at each tier
 - i. Specifically identifying and defining interventions for Tier 1 students
- b. Identify percentage of students in each tier at the beginning of the school year
- c. Create professional development plan for staff to address differentiated instruction and usage of data

5. To Integrate Technology Across the K-12 Core Curricula by Classroom Teachers to Support 21st Century Technology and Media Skills Necessary to Align with the:

- a. Common Core State Standards for ELA and Mathematics
- b. Smarter Balanced Computer Adaptive Testing
- c. New Hampshire ICT Literacy Digital Portfolio Requirements

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2013-2014 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased or held relatively level. The administration, staff and school board have worked collaboratively to contain the ever rising costs of health insurance, typically one of the largest growth areas of the operating budget.

For 2013-2014, the budget that we are presenting to the community reflects a **3% decrease** to the general fund, amounting to a **\$167,815 decrease** in expenditures from last year's budget. In order to reach this decrease, the Board and administration worked together to **cut** more than **\$280,000** from the current operating budget. We had to cut \$120,000 just to reach a level-funded budget, and then the additional cuts were made to lower the overall operating budget. These cuts were not made lightly, and there was a great deal of discussion and debate regarding our educational priorities within the district.

Reductions in staff had to be made, including the elimination of 1.5 teachers at the elementary level and one full-time custodian, moving the Director of Technology position to the SAU level to more equitably share the costs of this vital position, and eliminating the Occupational Therapist and contracting those services through North Country Education Services. In addition to the staffing reductions other items were also eliminated, including a much needed replacement telephone system at the high school, computer equipment purchases, all field trips, and the elementary sports program. The GES After School Program has also been eliminated from the operating budget but will be funded through Title I next year.

It was the desire of the administration and the Board to minimize the impact on student achievement, which is our primary mission as a school district. We believe that these cuts, while difficult and disappointing to some, are necessary and will have the least effect on classroom instruction and improving overall student achievement.

The board has negotiated a three-year contract with the Groveton Teachers Association, resulting in a three-year agreement. Due to retirements, there will be **no cost to the taxpayers for the first two years of the agreement**. One of the benefits of this agreement is that health insurance costs for the district are capped at one amount each for a single, two-person, or family plan. If health insurance costs increase in years 2 or 3 the employee bears the increased cost – not the district taxpayers. This is a significant concession by the teachers and one that will help to stabilize the operating budget in future years.

In addition to the minimal raises afforded to the teachers and the increased health insurance contribution, there were also provisions in the new contract that phase out the retirement buyout clause, eliminate longevity payments, and institute a new Reduction in Force clause that is based on merit rather than seniority. These are significant measures that will help to contain future costs and ensure that we have the very best educators working with our children. The Teachers Association and the Board are to be commended for reaching such a beneficial agreement for the taxpayers – and more importantly the children – of our community.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we are still facing a very sluggish state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. Thanks to the tuition agreement between the Northumberland and Stratford School Boards, our district will see an impressive **\$455,000 in revenue** for Northumberland in the upcoming fiscal year – something the district needs in order to maintain its current level of programming. Without this revenue, along with the approximately **\$300,000 in revenue** that we receive from Stark, there would likely need to be major cuts in programs and personnel, making it more difficult to attract Vermont students to our schools. This three-way partnership benefits all of our communities in many ways – we need to work together collaboratively to ensure that our communities remain viable and our students have the skills they need to be successful. We are much stronger together than we are individually.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principals Pierre Couture and Mathew Forest along with Lisa Burbach, Director of Special Education, and Karen Conroy, Director of Technology, for their hard work and service. They have all done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team.

As he prepares for a final retirement, I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service. We are fortunate to have had such an exceptional individual devote his entire career working with our students and for our community. I know I speak for many when I say that we will miss Fred's presence and the knowledge, experience and humor he has shared with all of us.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,

Carl M. Ladd, Ed.D.
Superintendent of Schools



Groveton Elementary School Report of the Principal

January 6, 2013

To Whom It May Concern,

Groveton Elementary School is in its second year of being identified as a school in need of improvement in reading in the subcategory of special education. Over the summer months the faculty and staff at Groveton Elementary School met to assess the academic needs of our students. As a team we reviewed both individual student data as well as school wide curriculum areas, to assess global academic needs. Groveton Elementary School has adopted a Response To Intervention model (RTI), to assist in meeting the needs of our students. As a result, every student at GES participates in a 30 minute intervention block daily, in both math and reading based on the child's academic needs. This looks different for Kindergarten due to it only being a half day program.

The RTI model consists of leveled tiers, tier 1, is enrichment groups, tier 2 is a reinforcement of the core instruction in a small group setting (3-5 students). Tier 3 is direct instruction in a one on one or small group (1-3) setting, specifically targeting the student's academic needs. All students in a tier 2 and tier 3 interventions are progressed monitored bi-weekly. This data is used to ensure academic growth. Tier 1 students are strategically monitored every 8 weeks. Every 8 weeks the faculty meets to reevaluate the tiered grouping and move students to different groups when appropriate; for example a student receiving a tier 2 intervention may make enough academic progress and be moved into a tier 1 intervention. We have implemented this model to ensure that all the students' needs are being met and no child falls through the cracks.

In addition Groveton Elementary School has restructured the Afterschool Program. The program has a strong academic focus, consisting of a 30 minute homework help session, followed by academic enrichment. The program is offered to students in grade 3, 4 and 5, and runs Monday, Tuesday and Thursday. The program is staffed by certified teachers and Para-educators. Transportation is provided from the school to the student's home. GES is now also offering an all day kindergarten program as of January 2, 2013.

As GES enters year two of being identified as a school in need of improvement, We must offer Supplemental Educational Services (SES). SES are additional, academic instruction designed to increase the academic achievement of students in schools identified for improvement, under the No Child Left Behind Act (NCLB). Students from low-income families attending Title I schools in their second year of a school in need of improvement are eligible for this service. Groveton Elementary School has been identified as a school in need of improvement in reading, in the sub category of special education.

SES can consist of tutoring or remedial help that is provided to students in subjects such as reading, language arts, and math. In our case SES services would only be provided in the area of reading. This extra help can be provided before or after school, on weekends, or in the summer by providers that have been approved by the New Hampshire Department of Education (NHDOE). This is at no cost to families. If you have an interest in your child receiving SES, please contact me at 1-603-636-1806.

Respectfully Submitted,

Mathew G. Forest

Dr. Mathew G. Forest
Principal

Groveton High School Report of the Principal

2012-2013

Groveton High School welcomed two new staff members for the 2012-2013 school year. Robert Scott replaced Michael Silverman as our Assistant Principal. Mr. Scott previous taught at the Lancaster School. Samuel Natti was a newly hired teacher, joining our Special Education staff. Mr. Natti previously worked at the Lisbon School and lives in Landaff, NH.

In 2012 Groveton High School graduated 37 seniors, with 62% going on to some form of higher education. Five of our students (14%) enlisted in the Armed Services. These graduates are pursuing higher education in pre-medical, nursing, law enforcement/criminal justice, the arts, forensics, education, graphic arts, business and various technical trades.

Groveton High School continues to be a leader in the North Country by providing college credit for higher level classes. By entering a partnership with the White Mountains Community College in Berlin our student receive college credit for the following subjects: Chemistry, Physics, Pre-Calculus, Calculus, Anatomy and Physiology, Forensic Science, Spanish, Accounting, and Web Design. Our students graduate from high school with a college transcript with the classes transferable to over 180 colleges.

In the spring of 2012 our school Band, directed by Andrew Tobin, traveled to New York City to participate in the World Strides Heritage Music Festival. Our students were outstanding, performing at a very high level, earning a gold medal for their performance.

Respectfully submitted,

Pierre Couture

Principal

Groveton Elementary & High School Health Services

2011 - 2012 YEAR END REPORT

Screenings

389-Students screened for height, 390-for weight
377-Students screened for vision, 373-for hearing
257-Students screened for B/P
965-Students screened for Pediculosis (head lice)

Referrals

99-Vision & Hearing combined, 2-B/P

Physicals - 4th, 7th, 9th & 11th Grade athletic physical information to parents

GES & GHS immunization request, mailed to parents; NH Dept. Immunization Survey completed and submitted.

Evaluated by the School Nurse Totals for both Schools:

Health Assessments – 7787 Referrals/Parent contacts – 1667

Medication administration – 3796 visits

We Monitor/Care for: All students and staff that need medical treatment, whether it be physical or mental. We monitor and try to prepare for unforeseen emergencies so as to provide the best care possible. We like to think that we make a difference in our patient's lives each and every day.

Programs

Flu shot clinic arranged for staff

Grades 4&5 Growth and development, Head lice education Gr. 3

Nutrition Grades K,1,2,3,5. Molar Express conducted visits to both Schools. CPR/AED Instruction – Health class, coaches, and staff.

Bee/Wasp – Epipen, and Asthma update information provided to parents.

Drug Recognition Information shared with Staff

Conferences/workshops attended

"The Challenge of Autism", "School Nurse Basics", "Promoting Strong Bodies, Smart Brains @ School", "Ensuring Holistic Approach to Childhood Obesity",

"School Emergency Triage Training", "Learning to Learn", "North Country Women's Health Conference", "Growing Together", (9) Classes of the "Nursing Symposium", "Hepatitis C Workshop", Updated Recertification CPR Instructor.

"Nursing care comes in many forms. Sometimes it is the ability to make someone feel physically comfortable by various means. Other times it is the ability to improve the body's ability to achieve or maintain health. But often it is an uncanny yet well-honed knack to see beyond the obvious and address, in some way, the deeper needs of the human soul." ~Donna Wilk Cardillo, *A Daybook for Beginning Nurses*

Respectfully Submitted,
Sandra Ghelli, RN
Dorothy Meunier, RN

GRADE PLACEMENT CHART - January 9 , 2013

ELEMENTARY

Mathew Forest, Principal
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>TOTAL</u>
Barbara Wheelock	18						18
Claire Senecal		14					14
Brenda Tilton		16					16
Kim Hockmeyer			13				13
Angelique Brown				18			18
Mindy Johnson					14		14
Juli Guay					14		14
Lorna Holcombe						15	15
Kayla McLain						14	14
# Students:	18	30	13	18	28	29	136

Patricia Styles, Guidance Counselor
Tim Brooks, Title I
Heather Bushey, Special Ed./Title I
Heather Eich, Technology Integrator
Sandra Ghelli, RN - School Nurse
Virginia Haines, Part Time Title I
Tabitha Paquette, Music
Sharon Timmons, Special Ed
Kathryn Tremer, Math/Title I

Aric Moody, Computer Technician
Lorie Bailey, Paraprofessional
Brenda Lovell, Paraprofessional
Lisa Marshall, Paraprofessional
Christine Perras, Speech Assistant
Bridgette Walters, Library Paraprofessional
Christine Young, Paraprofessional
Kerry Pelletier, Custodian
Rene Burt, Custodian

HIGH SCHOOL

Pierre Couture, Principal
Pamela Styles-Jaworowski, Secretary

<u>Grades</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
# Students	37	40	37	54	37	30	24	259

Robert Scott, Vice Principal
Lisa Burbach, Special Education Director
Lisa McCarthy, Special Education Secretary
Karen Tolin, Guidance Counselor
Beth Flynn, Guidance Secretary
Karen Conroy, Director of Technology
Sharon Atkinson, Foreign Language
Susan Becker, Art
Benjamin Blodgett, Industrial Arts
Joy Burrill, Family/Cons. Science
Paul Choquette, English
Michelle Fox-Bushaw, Math
Michael Foster, M.S. Social Studies
Linnzi Furman, Science
Lisa Guay, Math
Evan Hammond, Special Ed
Timothy Haskins, English
Brock Ingalls, P.E
Andrew Lefebvre, Social Studies
Michelle Mason, Special Ed

Dorothy Meunier, RN – School Nurse
Tamera Murray, M.S. Math
Samuel Natti, Special Ed
Tabitha Paquette, Chorus
Nicole Samson, Paraprofessional
Robin Scott, Librarian/Media Generalist
Crystal Shallow, Social Studies
Andrew Tobin, Music
Steve Torrey, Science
Kathie Westby-Gibson, M.S. Science
Kimberly Wheelock, M.S. English
Denise Wood, Business Ed
Judy Crawford, Paraprofessional
Jeffrey Frank, Paraprofessional
Robin Ramsdell, Paraprofessional
Bobbie Routhier, Speech Assistant
Patricia Smith, Paraprofessional
Thomas Young, Custodian
Rene Burt, Custodian

Title IX of the Education Amendments of 1972

PUBLIC LAW 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Dr. Carl M. Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

NON-DISCRIMINATION POLICY

SECTION 504 OF THE REHABILITATION

ACT OF 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Lisa Burbach
Section 504 Coordinator
Groveton High School
65 State Street
Groveton, NH 03582
Tel. 1-603-636-2492

Rights of Parents or Guardians

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

Northumberland 2012 Annual School Meeting

Meeting minutes of March 20, 2012

The Annual meeting was opened by Barry Colebank, presiding Moderator @ 7:00PM with the pledge of Allegiance.

Article 1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any voting related thereto.

Motion made by Dave Auger, seconded by Sally Pelletier. No discussion. **Article 1 passes.**

Article 2. To set the salaries of School District officials.

School Board	5 @ \$ 600.00 each	\$ 3,000.00
Treasurer		600.00
Clerk		50.00
Moderator		50.00
School Board Secretary	\$ 50.00/meeting	600.00
Supervisors of the Checklist	3 @ \$30.00 ea.	90.00

(Recommended by the School Board)

Motion made by Dave Auger, seconded by Sally Pelletier. No discussion. **Article 2 passes.**

Article 3. To see if the district will vote and approve the cost items in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff Association which calls for the following increases in salaries and benefits.

<u>Year</u>	<u>Estimated costs of Increase</u>
2012 – 2013	\$1,211.00 over the 2011-2012 appropriation
2013 – 2014	\$6,819.00 over the 2012-2013 appropriation
2014 – 2015	\$5,981.00 over the 2013-2014 appropriation

And further to raise and appropriate the sum of One Thousand Two Hundred Eleven Dollars (\$1,211.00) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2011-2012 fiscal year. (Recommended by the School Board 4-0, 1 abstained) (Recommended by the budget committee)

Motion by Dave Auger, seconded by David Hurlbutt. Mr. Hurlbutt addressed the article. There is now a health insurance cap that was negotiated. A cost of living increase 0% yr one, 2% yr two, 2 % yr 3. Jack Bernard asked the cap amounts of insurance. \$20,000 family, \$15,000 two-person, and \$7,500 single.

Al Rosetto asked if there was a buy- out amount. Yes. That is \$4,500 for single or two person and \$6,000 for family. The article then when to ballot vote. Yes – 68 No – 35 **Article 3 passes**

Article 4. Shall the school district adopt a three year extension to the Northumberland School district and Stratford School Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the District Clerk? (Recommended by the School Board 5-0)

Jane Hopps asked if this was similar to the Stark area agreement. Yes. Voice vote. **Article 4 passes.**

Article 5. To see if the District will vote to raise and appropriate the budget committee's recommended amount of Five Million Nine Hundred Seventy Eight Thousand Nine Hundred Ninety dollars (\$5,978,990.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 5-0) (Recommended by the Budget Committee 5-2)

Motion by Sally Pelletier, seconded by David Hurlbutt.

Amendment from the floor by Micheal Phillips, seconded by Al Rosetto. To see if the district will vote to raise and appropriate an amount of \$5,678,990.00 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the school district. This article does not include appropriations voted in other warrant articles.

Michael spoke on the amendment to cut \$300,000.00. You want to increase your taxes or not? They are going up \$2.50 per thousand. David Hurlbutt readdressed with it is our responsibility to our students for the best education we can offer. The things that went up in our budget were thing we have no control over. We did add an additional 2 ½ teachers. Another first grade due to numbers, another Special Education teacher due to numbers. Adequate yearly progress was discussed. Tracy Morril asked for a highlight of the report card. Carl Ladd addressed, very positive. Mr. Ladd also told the voters that we present only what we need. Voice vote then taken on amendment was defeated.

Ballot vote count: YES - 54 NO - 49 **Article 5 Passes.**

Article 6. To see if the district will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to be placed in the Special Education expendable Trust Fund with such amount to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012. (Recommended by the School Board 5-0) Recommended by the Budget committee 7-0)

Motion by Ron Caron, seconded by Nancy Merrow. No discussion. **Article 6 passes.**

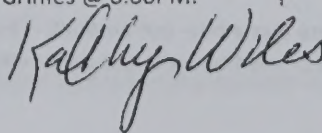
Article 7. To see if the district will vote to raise and appropriate up to Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Maintenance Capital Reserve Trust Fund with such amount to be funded from the June 30, 2012 unreserved fund balance available July 1, 2012. (Recommended by the School Board 5-0) (Recommended by the Budget committee 7-0) No discussion. **Article 7 passes.**

Article 8. To transact any other business that may lawfully come before said meeting.

Motion by Sally Pelletier, seconded by Ron Caron. Barbara Wheelock invited more people to run for school board. Kathy Frechette thanked the board for all their hard work.

Motion to adjourn by Carl Ladd, seconded by Thomas Grimes @ 8:00PM.

Respectfully Submitted by Kathy Wiles, District Clerk



CALENDAR OF EVENTS AND MEETING DATES FOR 2013

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

Tuesday, March 5th, 2013, Town Hall Meeting Room 7:00 P.M., 10 Station Square - 7:00 P.M

ANNUAL TOWN BUSINESS MEETING:

Saturday, March 16th, 2013, 1:00 P.M. Ryan Memorial Gymnasium

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 12th, 2013, 9:00 A.M. to 7:00 P.M. Town Hall Meeting Room – 10 Station Square

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Saturday, March 16th, 2013 10:00 A.M. Ryan Memorial Gymnasium

AMBULANCE CORPS:

First Wednesday of each month, 6:30 P.M. Groveton Fire Station

CONSERVATION COMMISSION & FOREST MGMT. COMMITTEE:

Third Wednesday of each month from September to June, 7:00 P.M. Town Hall Meeting Room, 10 Station Square

FIRE DEPARTMENT:

Training - First Monday of each month, 6:00 P.M. at Groveton Fire Station

Business Meeting – Third Tuesday of each month, 7:00 P.M. Groveton Fire Station or as called by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Monday of each month, 6:00 P.M. Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Second Thursday every other month, starting January 10th, 2013, 5:00 P.M. , or as posted at the Northumberland

PUBLIC LIBRARY;

Library is Open Tues. – Fri. 10:00 A.M. – 5:00 P.M. & Saturdays 10:00 A.M. - 2:00 P.M.

Closed Sundays & Mondays.

MEETING HOUSE:

Seasonal -Open Fri., Sat., & Sun. 8:00 A.M.-4:00 P.M. from June 17th thru Sept. 5th.

Open Two Holidays 4th of July and Labor Day.

PLANNING BOARD:

First Wednesday of the month, 7:00 P.M. Town Hall Meeting Room, 10 Station Square

REC COMMITTEE:

Months of April – November only, 2nd Sunday of month, 6:00 P.M. at Town Hall Meeting Room,
10 Station Square

SELECTMEN'S MEETING:

Every other Monday of each month, starting January 7th, 2013 at 6:00 P.M.

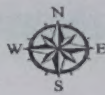
Town Hall Meeting Room, 10 Station Square, or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election Town Office, 10 Station Square

ZONING BOARD OF ADJUSTMENT:

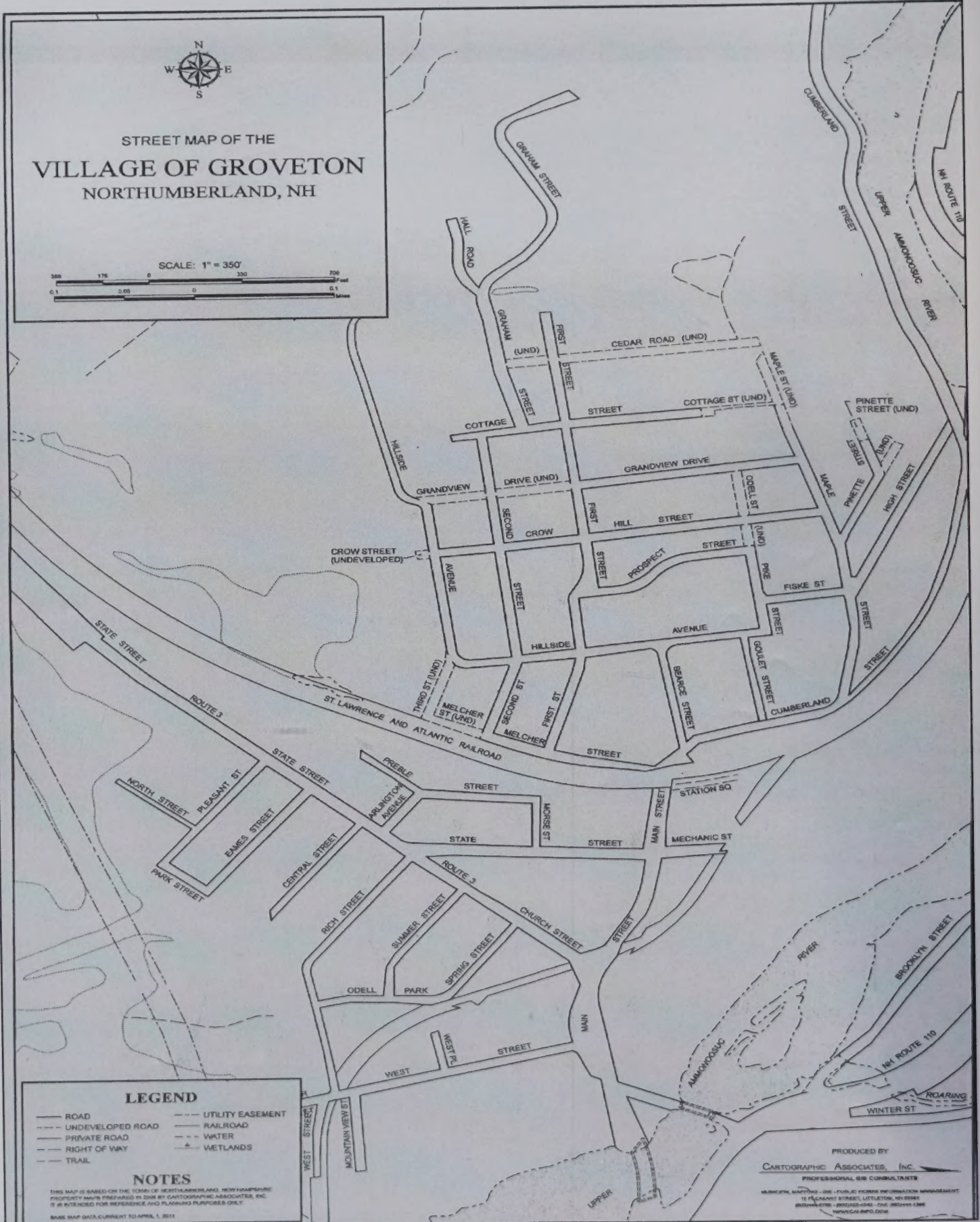
As called by the chairperson



STREET MAP OF THE
VILLAGE OF GROVETON
NORTHUMBERLAND, NH

SCALE: 1" = 350'

350 175 0 175 350
0.1 0.05 0 0.05 0.1 Miles



LEGEND

- | | |
|----------------------|----------------------|
| — ROAD | --- UTILITY EASEMENT |
| --- UNDEVELOPED ROAD | --- RAILROAD |
| --- PRIVATE ROAD | --- WATER |
| --- RIGHT OF WAY | --- WETLANDS |
| --- TRAIL | |

NOTES

THIS MAP IS BASED ON THE TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE
PROPERTY MAPS PREPARED IN 2008 BY CARTOGRAPHIC ASSOCIATES, INC.
IT IS INTENDED FOR REFERENCE AND PLANNING PURPOSES ONLY.

BASE MAP DATA CURRENT TO APRIL 1, 2011

PRODUCED BY

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